

The Corporation of the City of Kawartha Lakes
Council Report

Report Number PUR2019-025

Date: July 16, 2019
Time: 2:00 p.m.
Place: Council Chambers

Ward Community Identifier: various wards

Title: 2019-75-CQ Local Asphalt Paving

Author and Title: Linda Lee, Buyer
Mike Farquhar, Supervisor, Technical Services

Recommendation(s):

That Report PUR2019-025, 2019-75-CQ Local Asphalt Paving, be received;

That Royel Paving, A division of CRH Canada Group Inc. be selected for the award of 2019-75-CQ Local Asphalt Paving for the total quoted amount of \$762,192.20 plus HST.

That subject to receipt of the required documents, the Mayor and Clerk be authorized to execute the agreement to award the contract; and

That the Procurement Division be authorized to issue a purchase order

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

At the Special Council Meeting of June 14, 2019, A memo from the Mayor was brought forward recommending an increase to RD1907 Roads Life Cycle extension program in the amount of \$800,000.00. The memo stated this was due to harsh spring break up that had occurred. From this meeting Council adopted the following resolution:

7.3 CC2019-16.7.3

Memorandum - 2019 Lifecycle Extension Budget

Andy Letham, Mayor

CR2019-360

Moved By Councillor Seymour-Fagan

Seconded By Councillor Dunn

That the Memorandum from Mayor Letham, regarding **2019 Lifecycle Extension Budget**, be received

That the Lifecycle Extension Budget for 2019 be increased, to an additional maximum of \$800,000.00, to be funded from the Asset Management Plan Reserve, and to accommodate additional priority roads that need immediate attention; and

That Staff report back to council with the list of roads included in the 2019 Lifecycle Extension program after the tender has been awarded.

Carried

Based on this resolution Engineering worked with Public Works to formulate a list of road sections that would benefit from different types of resurfacing in order to extend their life. The list below is the majority of the roads that had been reviewed by Public works and Engineering that fell within the scope of work of this tender and where not in close proximity to current existing 2019 resurfacing tenders. The balance of the road sections reviewed will be completed through current existing 2019 resurfacing contracts. A memo outlining the complete list of road segments to be completed under the Road Life Cycle Extension program will be brought forward to Council in August 2019.

Item	Road Name
A	Tracey's Hill Road (between CKL 7 and Heights road)
B	St. Lukes Road between Centreline road and Sturgeon road
C	Halter Road Between Golden mile road and River road
D	Hayes Line Road 300 m west of #182
E	Walmac Shores Road between CKL 17 and east end
F	Duke Street between Joseph St. and Main St.
G	McGreggor Drive between Walmac shores and north end
H	Centennial Park Road between Rohallion road and #1280
I	Brechin Road between Miller road and CKL 6
J	Lorneville Road between Smith St. and # 124 Lorneville road
K	The Glen Road between CKL 6 and #231 the Glen road
L	Campbell Beach Road
M	Peniel Road (Monarch road to Hwy 35)
N	Elm Tree Road between Riley lane and Fish hawk road
O	Monach Road between Peniel road and Thunderbridge road
P	Cameron Road between CKL 8 and Hwy 35
Q	Glen Arm Road
R	Talbot River Road 225 m East of #46 Talbot river road
S	Baseline Road between Hwy 35 and CKL 45
T	St. David Street Fleetwood road to north end
U	Amela Street between CKL 12 and John St.
V	Joseph Street Bobcaygeon from Main St 75 m west of Main St.

The scope of work for this tender for the most part is the overlaying of short road sections with hot mix asphalt, at locations which had harsh spring break up conditions that Public Works were unable to patch. The description in the chart above generally outlines the locations within the sections of where the work and spot repairs will happen.

Based on this the request for Quotation 2019-75-CQ Local Asphalt Paving was released and advertised in accordance with the Purchasing Policy.

The RFQ closed on July 11, 2019 and was opened in public by Councilor Doug Elmslie and Linda Lee, Buyer.

Rationale:

Staff recommends that Royel Paving, A division of CRH Canada Group Inc. be selected for the award of Quotation 2019-75-CQ Local Asphalt Paving for the quoted price of \$762,192.20 plus HST. This is based on the Memo and resolution from the June 11, 2019 Special Council meeting.

Other Alternatives Considered:

No other alternative is being considered as the competitive procurement process was followed. Royel Paving was the only submission received and has been verified as compliant.

Financial/Operation Impacts:

Capital Project Number	Project Budget	Other Committed Funds	Capital Project balance	Purchase Amount (excl. HST)	Contingency -15%	HST Payable	Total Amount	Project Balance
983190701 to 983190706	\$2,019,800	\$607,124	\$1,412,676	\$762,192	\$114,329	\$15,427	\$891,948	\$520,728
Total	\$2,019,800	\$607,124	\$1,412,676	\$762,192	\$114,329	\$15,427	\$891,948	\$520,728

*Other committed funds includes current open PO's against the project and allows for staff time and labour associated with the project. This includes Grey road and McGill road which have been committed through existing 2019 resurfacing contracts as well as other sections that will be reported on in August which will utilize the project balance of \$520,000.00

Engineering will maximize the use of remaining funds and report through the quarterly capital close process.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

This project relates to Goal 1 by maintaining the City's existing infrastructure:

- Goal 1 – A Vibrant and Growing Economy

Consultations:

Junior Accountant
Engineering

Department Head E-Mail: jrojas@kawarthalakes.ca

Department Head: Juan Rojas

Department File: 2019-75-CQ