

The Corporation of the City of Kawartha Lakes

Committee of the Whole Report

Report Number ENG2019-021

Date: September 10, 2019

Time: 1:00 p.m.

Place: Council Chambers

Ward Community Identifier: All

Title: Update on projects within the Road Life Cycle extension program

Author and Title: Michael Farquhar, Supervisor, Technical Services

Recommendation(s):

That Report ENG2019-008, Update on projects within the Road Life Cycle extension program, be received;

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

At the June 11, 2019 Special Council meeting the following resolutions were passed. This report updates Council on those resolutions

Table 1

June 11 Council Resolutions	Roads	Being addressed through RD1907 Life cycle Extension	will be considered in 2020 Capital budget	Additional info /Recommendations
CR2019-363	Porter and Lifford road		Yes	the intersection of Lifford road and Dufferin pit entrance has been repaired
CR2019-364	St. James Street		Yes	to be designed for future construction
CR2019-366	McGill road and Slalom Dr.	Yes		The bend on McGill drive was paved and the intersection of Slalom and Christie was paved
CR2019-367	Grey road and Tracey's Hill road	Yes		completed through tender 2019-75-CQ
CR2019-368	McGregor Road and Walmac Shores	Yes		
CR2019-369	Thurstonia Park Drainage			Public Works operating projects
	Victoria Place Drainage			Public Works operating projects
	Bluewater Avenue drainage			Public Works operating projects
	Kenhill Beach road drainage			Public Works operating projects
	Alma St. Omemee drainage			Public Works operating projects
CR2019-370	Waite road	Yes		Based on available funds as addressed in purchasing report Pur2019-025
CR2019-371	Baseline road	Yes		
CR2019-372	Duke St. Bobcaygeon	Yes		
CR2019-373	Portage road (CKL 48)		Yes	
CR2019-374	Kelly's Bay road		Yes	
CR2019-376	Roads in Coboconk		Yes	
CR2019-378	Corbett drive		Yes	
	Drum road east		Yes	
	Yelverton road		Yes	
	Wilson Drive		Yes	
	Park Street		Yes	
	Northline road		Yes	
	Crego St.		Yes	
	CKL road 30		Yes	
	Grassy road		Yes	
	Hazel St.		Yes	
	Potts shore road		Yes	
	Balsam grove road		Yes	
	Marilyn cres.		Yes	
	Kenver St.		Yes	
	Pine Ridge road		Yes	
	McCrackin road		Yes	
	Hillside Drive		Yes	
	Schoolhouse road		Yes	
	McNabb road		Yes	
	Laxton/Digby line		Yes	
CR2019-379	CKL 41		Yes	

At the July Special Council meeting the following resolution was passed

CR2019-360

Moved By Councillor Seymour-Fagan

Seconded By Councillor Dunn

That the Memorandum from Mayor Letham, regarding **2019 Lifecycle Extension Budget**, be received

That the Lifecycle Extension Budget for 2019 be increased, to an additional maximum of \$800,000.00, to be funded from the Asset Management Plan Reserve, and to accommodate additional priority roads that need immediate attention; and

That Staff report back to council with the list of roads included in the 2019 Lifecycle Extension program after the tender has been awarded.

Carried

This report is a follow up to Council outlining the specific roads that are included for work with the Lifecycle extension program RD1906.

At the July 16, 2019 Council meeting as part of the work for RD1906 tender 2019-75-CQ was approved by Council through Purchasing report PUR2019-025

2019-75-CQ Local Asphalt Paving

Linda Lee, Buyer

Mike Farquhar, Supervisor, Technical Services

CR2019-449

That Report PUR2019-025, **2019-75-CQ Local Asphalt Paving**, be received;

That Royel Paving, A division of CRH Canada Group Inc. be selected for the award of 2019-75-CQ Local Asphalt Paving for the total quoted amount of \$762,192.20 plus HST.

That subject to receipt of the required documents, the Mayor and Clerk be authorized to execute the agreement to award the contract; and

That the Procurement Division be authorized to issue a purchase order.

Carried

The following roads were approved within tender 2019-75-CQ

Table 2

Item	Road Name
A	Tracey's Hill Road (between CKL 7 and Heights road)
B	St. Lukes Road between Centreline road and Sturgeon road
C	Halter Road Between Golden mile road and River road
D	Hayes Line Road 300 m west of #182
E	Walmac Shores Road between CKL 17 and east end
F	Duke Street between Joseph St. and Main St.
G	McGreggor Drive between Walmac shores and north end
H	Centennial Park Road between Rohallion road and #1280
I	Brechin Road between Miller road and CKL 6
J	Lorneville Road between Smith St. and # 124 Lorneville road
K	The Glen Road between CKL 6 and #231 the Glen road
L	Campbell Beach Road
M	Peniel Road (Monarch road to Hwy 35)
N	Elm Tree Road between Riley lane and Fish hawk road
O	Monach Road between Peniel road and Thunderbridge road
P	Cameron Road between CKL 8 and Hwy 35
Q	Glen Arm Road
R	Talbot River Road 225 m East of #46 Talbot river road
S	Baseline Road between Hwy 35 and CKL 45
T	St. David Street Fleetwood road to north end
U	Amela Street between CKL 12 and John St.
V	Joseph Street Bobcaygeon from Main St 75 m west of Main St.

The scope of work for these road sections involved spot repair by resurfacing with an overlay of hot mix asphalt in spot segments of the roads (with the exceptions of item T, U, V which will be pulverized, gravel added and paved).

In addition to these roads

Sections of Bayview Estates Road, Farmstead Road, Gray Road, McGill Dr. and the intersections of Slalom and Christie and Hillview Dr. and Slalom Dr. have been resurfaced utilizing existing tender 2019-27-CQ and funded through RD1906.

Rationale:

The work identified within tender 2019-75-CQ will begin in early September.

As this work progresses, Engineering will be able to ascertain the extent of additional road sections that can be added for completion this year based on weather conditions.

The purchasing report PUR2019-27-CQ allowed for a contingency as well as to exhaust all funds within RD1906. Any additional road segments that receive spot asphalt repair in addition to what has been shown above in Table 1 and 2 will be reported back to Council.

Financial/Operation Impacts:

N/A

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

This project relates to Goal 1 by maintaining the City's existing infrastructure:

- Goal 1 – A Vibrant and Growing Economy

It also aligns with the Strategic Enablers of “Efficient Infrastructure & Asset Management” and “Responsible Fiscal Resource Management”.

Link to Strategic Plan

<http://links/corpdocs/Corporate/2016%20Strategic%20Plan%20-%20City%20of%20Kawartha%20Lakes.pdf?Web=1>

Consultations:

Public Works

Attachments:

N/A

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Department Head: Juan Rojas, Director of Engineering & Corporate Assets

Department File: Engineering

