

The Corporation of the City of Kawartha Lakes

Committee of the Whole Report

Report Number ENG2019-020

Date: September 10, 2019

Time: 1:00 p.m.

Place: Council Chambers

Ward Community Identifier: 5 and 7

Title: Downtown Reconstruction Update

Description: Update on Strategy for construction and phasing of the Lindsay downtown re-construction projects.

Author and Title: Corby Purdy, Supervisor, Infrastructure Design and Construction

Recommendation(s):

That Report ENG2019-020, **Downtown Reconstruction Update**, be received;

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

At the Council Meeting of November 22nd 2016 Council adopted the following resolution:

10.3.1 ENG2016-032

Mike Farquhar, Supervisor Technical Services, Engineering
Kent St Corridor Study EA

CR2016-1134

RESOLVED THAT Report ENG2016-032, **Kent St Corridor Study EA**, be received;

THAT Council supports the preferred solutions as outlined in Appendix 'A' in this Report - Project File to improvements to the Kent St Corridor, in Lindsay; and

THAT staff be authorized to file the EA report for the legislated 30 day comment period.

CARRIED

A presentation by the consultant (HDR) was made at this meeting, no deputations

CR2016-1123

Moved By Councillor O'Reilly

Seconded By Councillor Breadner

RESOLVED THAT the presentation by Carl Wong, HDR Consultants, regarding the Kent Street Corridor Study and Environmental Assessment, be received.

In 2017 council approved detailed design for downtown Lindsay through the capital budget process. Staff released a formal request for proposal and ultimately CIMA+ was the successful proponent.

During the design phase two public meetings were held on:

- May 31, 2018, held at the Academy Theatre (See Appendix A) and
- March 7, 2019, held at the Victoria Armoury (See Appendix B)

to solicit feedback from stakeholders and the public. From discussions and comments received after the meeting on March 7, 2019, it was clear that stakeholders and business owners were very concerned about construction staging and timing, and there was a strong preference for separating the construction of Kent Street into phases.

[The following link on the city website contains key documentation of downtown project.](#)

Rationale:

Recommended Phasing of Construction

Phase 1 of the project, currently under construction, includes Peel Street from Victoria Avenue to William Street, and Russell Street from Lindsay Street to Victoria Avenue.

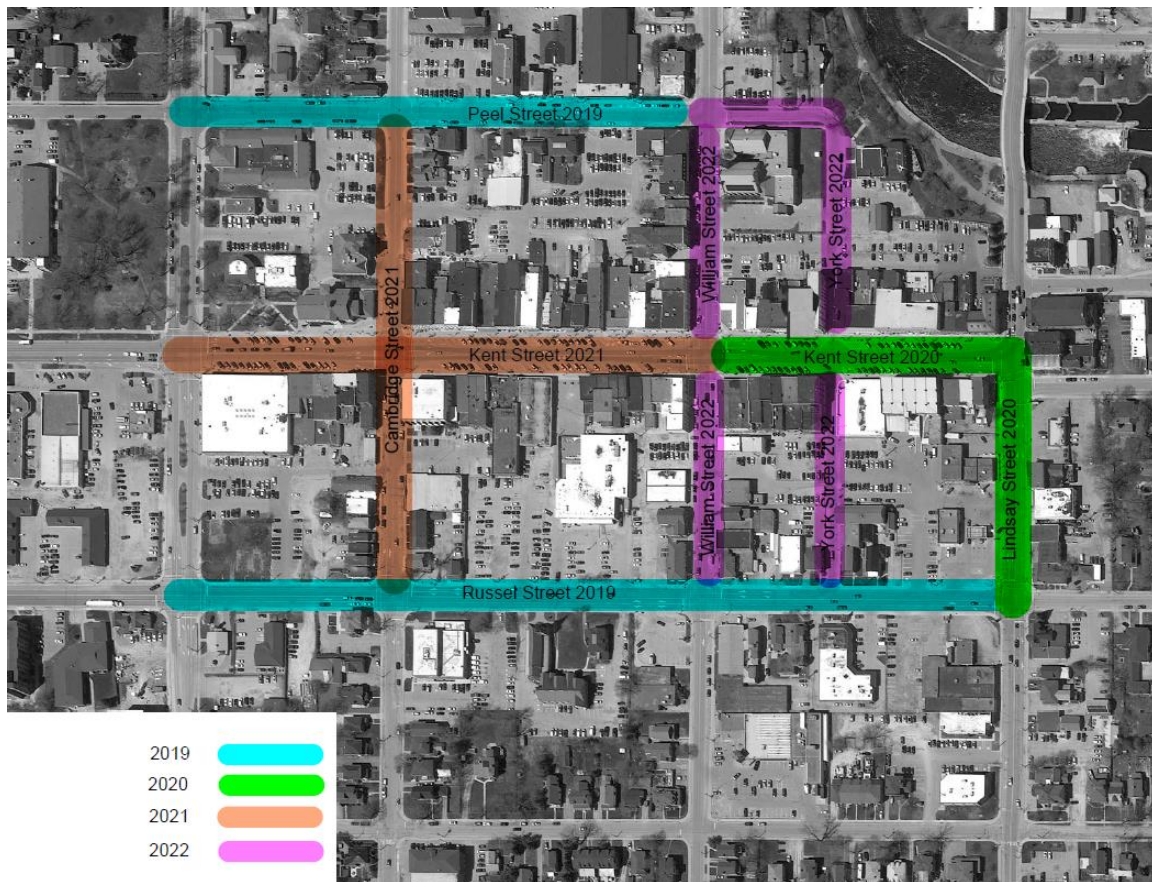
Phase 2 of the Downtown Reconstruction includes Kent Street from William to Lindsay Street, and Lindsay Street from Russell to Kent Street E. Phase 2 work is to be constructed between March and November of 2020, ensuring that Kent St is not reconstructed during the busy summer months (July and August).

Phase 3 includes Kent Street from Victoria to William Street, Cambridge Street from Peel Street to Russell Street Phase 3 work is to be constructed between March and November 2021 ensuring that Kent St is not reconstructed during the busy summer months (July and August).

Phase 4 includes William Street from Peel Street to Russell Street, York Street from Peel Street to Russell Street and Peel Street from William Street to York Street. Work is to be constructed between March and November 2022.

The intent of the above recommended Phase Plan is to:

- Minimize the construction on Kent Street during the months of July and August;
- Cash flow the project to be in line with financial plan;
- Create smaller phases in order to encourage additional contractors to Bid on the project which creates higher completion during the tender process;
- Allows flexibility to adjust strategy of future phase, if required
- Have a realistic schedule on what can be constructed in a construction season; and,
- Allows for internal staff resources for additional project management.



Strategy during construction of Kent St

Communication:

Positive feedback surrounding Monday morning emails from construction of Peel St and Russell St has been received by staff. Weekly Monday morning email updates will be continued for the remaining phases through the construction schedule. Information will also be posted on the CKL Website and social media accounts as required.

Parking:

The lot used for staff at 12 Peel Street can accommodate some of the downtown overflow parking as 12 Peel St Staff are schedule to move to 322 Kent St prior to Phase 2 commencing.

Additional on street parking have been created on Peel Street in 2019 as part of the Phase 1 construction.

Pedestrian Traffic:

Accommodations for pedestrian movement on Kent St will be made for the duration of the construction. The contractor will utilize temporary fencing to delineate a safe pedestrian corridor.

Project management:

12 Peel Street will be used as a construction hub. It will be open to public to view the overall plans for all phases of construction. Consultant will utilize 12 Peel Street as an office for the duration of construction.

Liaison with BIA and Community Liaison Officer:

For 2019 works, the BIA Community Liaison Officer(s) has acted as an additional liaison between the contractor, consultant and businesses. Staff has received positive feedback and continues to build great working relationships in an effort to extend services throughout all phases of construction.

3D rendering of proposed Kent Street



Other Alternatives Considered:

Staff are implementing approved council direction as per the Kent St Corridor EA.

The Phasing of the projects can be modified if required; this can be discussed during the yearly capital budget approval process.

Financial/Operation Impacts:

Approved in 2019 Capital Budget

Phase 1 – Peel St from William St to Victoria Ave and
Russell St from Lindsay St to Victoria Ave

Tender No 2019-31-CQ awarded to Coco Paving Inc., PO No. 905266 OC

Proposed in the Draft 2020 Capital Budget, subject to council approval

Phase 2 - Kent St W from Lindsay St to William St
Lindsay St from Russell St to Kent St E / Bridge

Future Budgets consideration / proposal, subject to council approval

Phase 3 - Kent St W from William St to Victoria Ave
(2021) Cambridge from Peel St to Russell St

Phase 4 - William St from Peel St to Russell St
(2022) York St from Peel St to Russell St
Peel St from William St to York St

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

This project relates to Goal 1 by maintaining the City's existing infrastructure:

- Goal 1 – A Vibrant and Growing Economy

It also aligns with the Strategic Enablers of “Efficient Infrastructure & Asset Management” and “Responsible Fiscal Resource Management”.

Link to Strategic Plan

<http://links/corpdocs/Corporate/2016%20Strategic%20Plan%20-%20City%20of%20Kawartha%20Lakes.pdf?Web=1>

Review of Accessibility Implications of Any Development or Policy:

The Accessibility coordinator was involved throughout the EA process, the stakeholders meeting and the public meeting along with the CKL Accessibility Advisory Committee.

The design plan for Downtown will include Accessible pedestrian walkways / sidewalks, Audible pedestrian traffic signals / crossing and approved color contrast pavers on the boulevards.

Servicing Comments:

The corresponding infrastructure improvements (i.e. replacement of watermain, sanitary and storm pipe) have been incorporated into the design project and respective tender.

The City received a provincial grant that funds the replacement of cast iron watermain in Lindsay.

Staff have prioritize these works within the applicable capital budget planning.

Consultations:

CKL Internal Departments
Lindsay BIA
Kawartha Conservation
Public Meeting and Stakeholder Meetings

Attachments:

Appendix A – Notice of PIC No 1



Appendix A - Notice
of PIC No 1.docx

Appendix B – Notice of PIC No 2



Appendix B - Notice
of PIC No 2.docx

Department Head E-Mail: jrojas@kawarthalakes.ca

Department Head: Juan Rojas, Director of Engineering & Corporate Assets

Department File: Engineering