APPENDIX" A to REPORT ENG 2013-008 FILE NO ENC





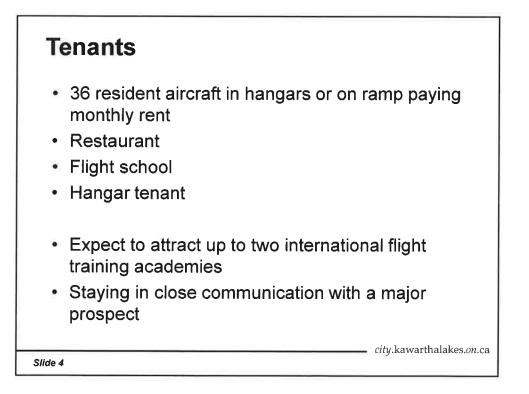
Infrastructure

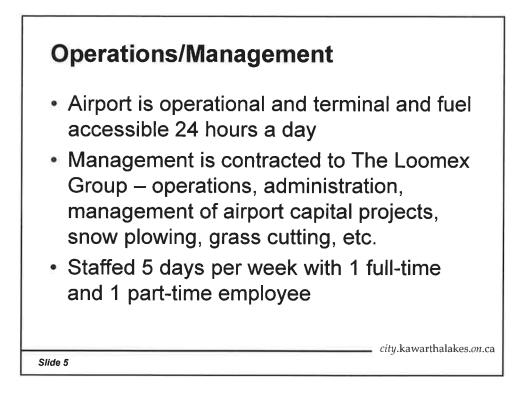
- 168 acres on Hwy. 35 N
- Primary paved runway 3500 ft long
- Secondary grass runway 2641 ft long
- Houses a 6,674 sq ft terminal with flight school and restaurant built in the 1960's
- Two 10-unit T hangar buildings plus one 4,500 sq ft hangar
- 40 outdoor aircraft parking spots with 16 full-time occupants

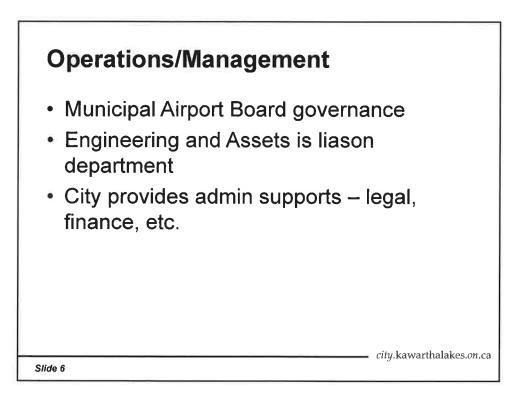
city.kawarthalakes.on.ca

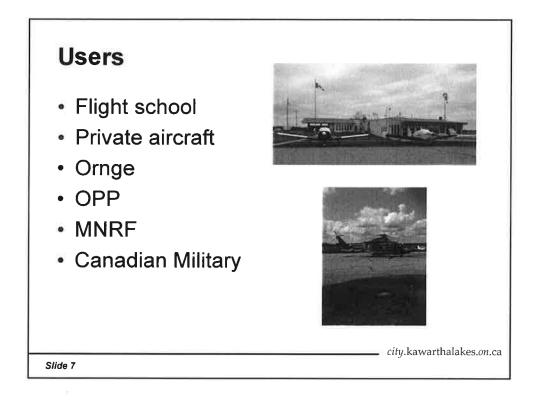
• Self-serve Avgas and Jet A dispensing system

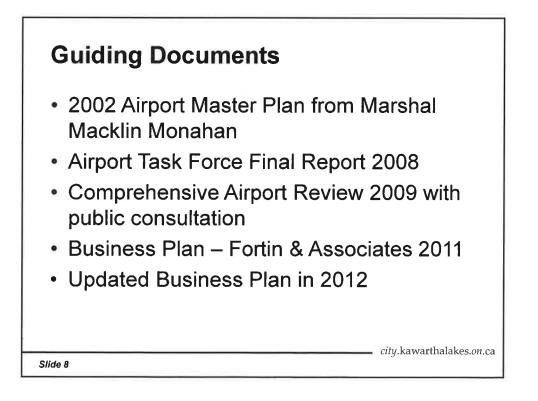
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Operating - A	ctual		
	Revenue	Expenses	
2010	\$159,439.43	\$221,119.50	\$ (61,680.07)
2011	\$179,943.17	\$294,233.01	\$ (114,289.84)
2012	\$278,396.93	\$308,042.60	\$ (29,645.67)
2013	\$356,715.54	\$359,386.26	\$ (2,670.72)
2014	\$315,686.94	\$360,727.44	\$ (45,040.50)
2015	\$337,550.98	\$334,653.90	\$ 2,897.08
2016	\$346,288.87	\$407,541.74	\$ (61,252.87)
Budget 2017	\$463,175.00	\$474,393.00	\$ (11,218.00)

Year	Description	Budget	Total Spending	Remaining Budget for open Projects
2017 Runway R		200,000.00		200,000.00
	stem for Terminal	7.000.00	7,373.54	
	ot & Apron Lighting	15,000.00		15,000.00
2016 Airport Inte		24,000.00	21,871.54	
2016 Airport Ap		49,000.00	*	49,000.00
	badway & Apron Rehab	146,000.00	е С	
	to west of extended apron	25,000.00		
	a improvement, concrete rehabilitation	75,000.00	141,806,26	
2013 Underground hydro, water, www services to airport facilities		25,000.00	22,548.62	
	ovement area repairs	80,000.00	2,238.72	
	age plan/drainage improvements	80,000.00	313,410.91	
2012 Apron exp	ansion to north	100,000.00	3.461.86	
		826,000.00	512,711.45	264,000.00
Road pro	ncil resolution: "That the net procee perty be placed in the Capital Proje tion of the airport infrastructure."		lesignated f	

