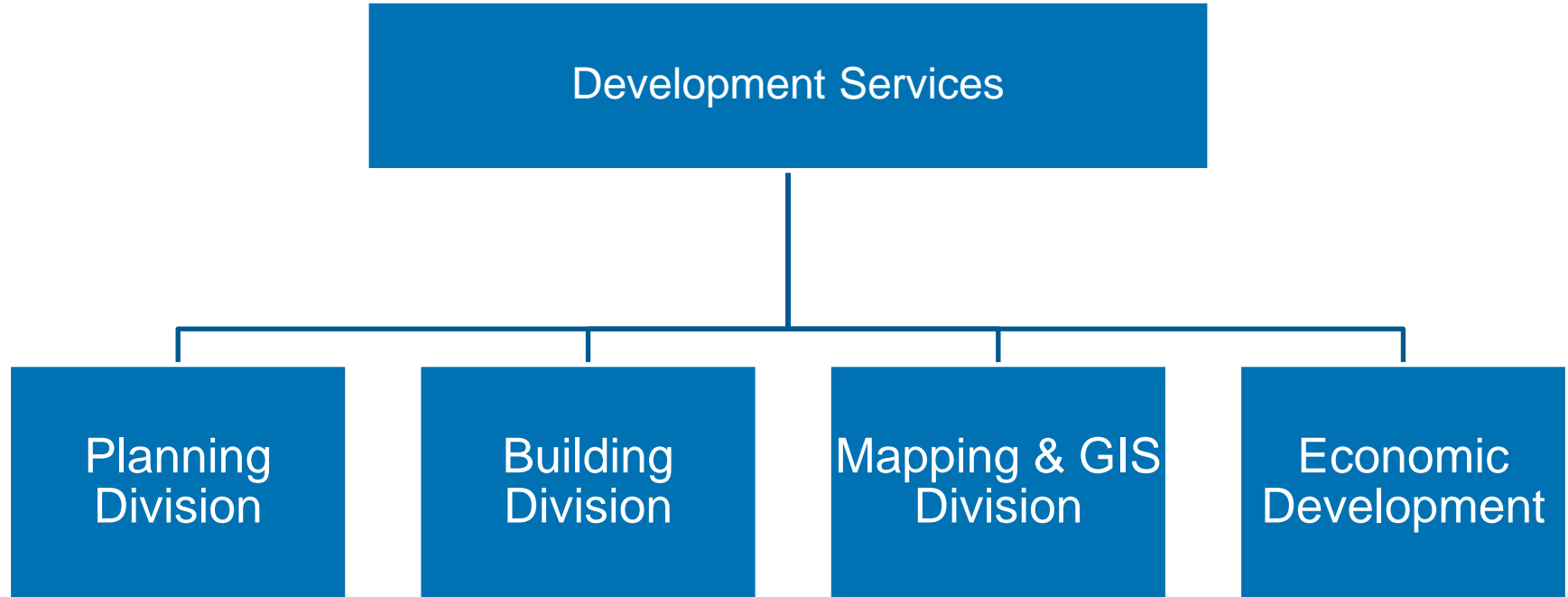


Development Services

2020 Proposed Operating Budget



Organizational Chart



Development Services

Director: Chris Marshall

Executive Assistant: Wendy Ellis

- **Building Division:** 17 staff
 - Susanne Murchison CBO
 - Ann Elmhirst Manager Part 8 Sewage Systems
- **Economic Development Division:** 9 staff
 - Rebecca Mustard Manager
- **Mapping & GIS Division:** 3 staff (one vacant)
 - James Auld Manager
- **Planning Division:** 12 staff
 - Richard Holy Manager
 - Leah Barrie Policy Planning Supervisor
 - Sherry Rea Development Planning Supervisor



Development Services Divisions

Planning Division

- Long Range Planning such as Official Plans and Secondary plans
- Short Range Planning – processing development applications such as Zoning and OP amendments, Site Plan, Subdivisions and variances
- Maintains compliance with Federal and Provincial Legislation, codes and regulations (Conservation Authorities, Oak Ridges Moraine, Growth Plan)
- Provides policy and statistical information on planning, building and business activity.

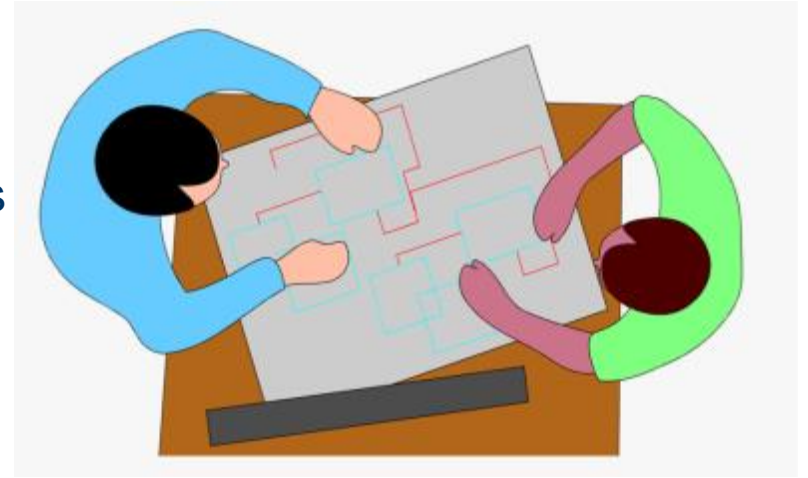


Development Services Divisions

Planning

2019 Accomplishments

- Started Rural Zoning By-law Consolidation
- Secondary Plan and Aggregate appeals
- Site Alteration By-law
- Large increase in Pre-Consultations
- Increase in large development applications



Planning Statistics

Application	2014	2015	2016	2017	2018	First 6 months of 2019
Official Plan Amendment (D01)	4	10	7	8	6	1
Zoning By-Law Amendment (D06)	29	21	37	32	32	19
Minor Variance (D20)	50	72	57	49	68	33
Consent (D03)	54	34	38	47	27	30
Site Plan (D19)	24	7	9	16	10	4
Subdivisions, Redline Revisions and Part Lot Control (D05)	2	10	5	4	4	2
Condominiums (D04)	0	0	1	2	1	1
Compliance Letters	547	508	561	468	341	159
Consent Inquiries	35	19	21	21	30	13
Pre-Consultation Applications (D38)	73	63	64	87	93	58
Deeming Bylaws	2	2	9	9	16	3
Development/Counter Enquiries					3,861	1,709
Site Plan Exemptions						

Summary of Recent Applications

Residential:

- midrise building in Fenelon Falls for 30 affordable residential units (applied a week ago)
- 2 midrise buildings in Fenelon Falls for a total of 60 residential units (waterfront) (applied 3 months ago)
- 26 townhomes in Fenelon Falls (applied 3 months ago)
- midrise building on old Fair Grounds 114 residential units (applied this week)
- Midrise in Lindsay behind Loblaws 220 units (applied one month ago)
- Cluster villa in Lindsay 56 residential units (North side of Simpson Road east side of the River) (applied this week)
- Townhouse development Anvil Developments 152 units (Lindsay Street North) (applied 6 months ago)
- 395 single detached dwellings in Lindsay (CRAFT) (applied 6 months ago)
- 169 townhomes in Lindsay (CRAFT) (applied 6 months ago)

Total Residential Units: 1222 (424 Midrise units 403 townhouses 395 single family)



Summary of Recent Applications

Commercial:

- CRAFT development on Colborne Street West in Lindsay for a total of 16,858 sq.m. (applied 6 months ago)
- Commercial storage units in Lindsay totalling 1,171 sq.m. (Colborne Street East) (applied three months ago)
- Hotel development 82 hotel suites (South Side Days Inn) (applied two weeks ago)
- Kawartha Lakes Honda expansion in Lindsay for 547 sq.m. (applied one month ago)
- Canadian Tire expansion in Fenelon Falls for 3,647 sq.m. (applied 1 month ago)
- Lindsay Exhibition expansion to provide for permanent on-site accommodation for RV and camping (applied two weeks ago)

Total Commercial: 22,223 sq m or 239,214 sq ft



Summary of Recent Applications

Industrial/Manufacturing/Institutional

- manufacturing building to be retrofitted 6,906 sq.m (Fleetwood Plant) (applied 6 months ago)
- manufacturing retrofit for 13,941 sq.m. (Mount Hope Street) (Imminent site plan application)
- 3 new industrial buildings for a total of 3,468 sq.m (St David) (applied 6 months ago)
- manufacturing building expansion for 1,338 sq.m (TS Manufacturing across the street from Fleetwood) (applied for site plan exemption 2 weeks ago)
- Health Facility on former OPP site (1,485 sq m) (applied two weeks ago)



Total : 27,138 sq m or 292,120 sq ft

Development Services Divisions

Building Division

Responsible to ensure regulatory compliance with the Building Code Act and Ontario Building Code for:

- construction and demolition of buildings;
- private on-site sewage systems;
- the administration of municipal pool permits, sign permits and accessory dwelling unit registrations; and
- provide building activity statistical data.



Development Services Divisions

Building

2019 Accomplishments

- Increase in staffing of an additional Administrative Assistant to address impact Sewage System Program has had on the department

Building Statistics

Permit type	2015	2016	2017	2018	First 6 Months of 2019
Building Permits	1071	1161	1241	925	461
Sewage Permits	265	307	341	310	131
Sewage Reviews	156	129	140	121	73
Grading Plan Reviews	0	0	0	71(Q3/4)	80
Compliance Letters	0	0	0	235	151

Development Services Divisions

Mapping & GIS Division

Responsible for the management of the City's geospatial data and related enterprise systems



Development Services Divisions

Mapping & GIS Division

2019 Accomplishments

- Programming work to make JDE compatible with GIS
- Integrated CityWorks into the Building/By-Law and Planning Departments
- 379 Active Internal Staff Users
- 17,278 searches/queries
- 11,943 reports generated
- Publicly accessible map services for Planning and Zoning inquiries is under development
- GIS & Mapping support for Corporate Departments
- Working with Planning on the New Consolidated Rural Zoning By-Law RFP;
- EMS 911 Civic Addressing;
- Cultural Web Maps; Downtown Revitalization and CIP Mapping (Ec Dev)

Development Services Divisions

Economic Development:

Responsible to enhance the City's prosperity by:

- Encouraging a positive economic environment
- Promoting and enticing well-paying employment opportunities
- Encouraging a diversified and sustainable economy, that builds upon the past, while embracing the potential of the future



Development Services Divisions

Economic Development

2019 Accomplishments

- Million Dollar Makeover program approved over 25 applications
- KLSBEC contract renewal for 3 year term
- Heritage program advanced with dedicated Staff resource
- Trent-Severn Trail Town program launched with 5 local communities
- Spotlight on Agriculture Gala and Awards
- Local business growth- Pilot Program, education and training, consultations
- Growing key sectors with Ag and Food, Destination Development Plan and Cultural Masterplan
- Innovation Centre



DEVELOPMENT SERVICES 2020 OBJECTIVES

Planning Division Objectives

- Continue work on the Rural Zoning By-law Consolidation
- Adoption of the revised Aggregate policies and the Tree Preservation By-law
- Background Studies related to 2022 OP Review
 - Growth Management Strategy update;
 - Commercial Policy Review;
 - Agricultural LEAR Study;
 - Natural Heritage System Study, and
 - Active Transportation



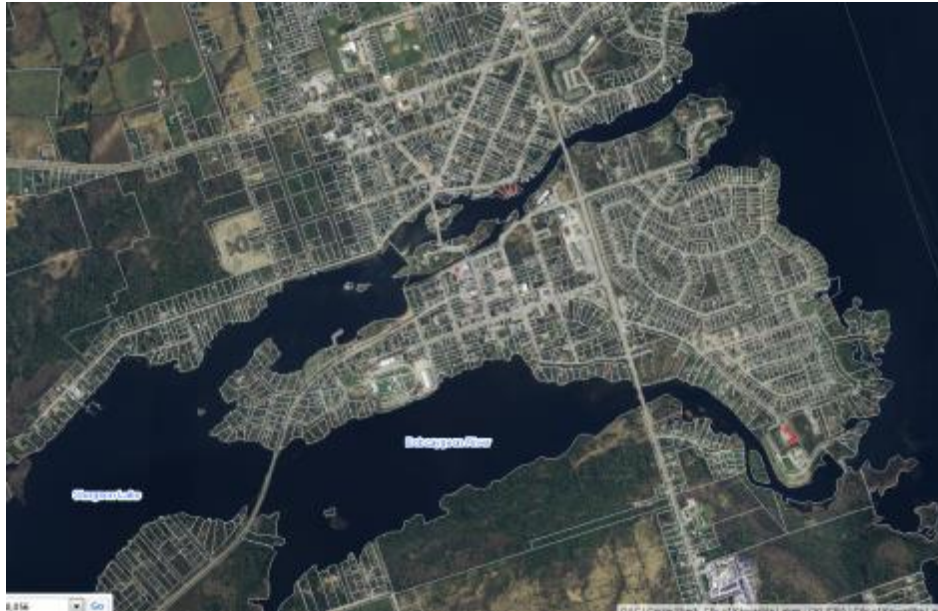
Building Objectives

- Achieve closure of historical outstanding building permits
- Draft consolidated sign bylaw for entire City (right now only regulate signage in Lindsay, Fenelon Falls and Bobcaygeon)



Mapping & GIS 2020 Objectives

- Mobile Cityworks – Ability to use Cityworks in the field
- JDE/GIS Integration with Corporate Services
- Live launch of online public GIS mapping



Economic Development Objectives

- Continue to implement the Economic Development Strategy
- Enhancing support for entrepreneurs through Innovation Cluster and KLSBEC programming
- Adoption and implementation of sector specific strategies
- Business expansion and relocation piloting
- International Plowing Match



Questions?



Development Services

The Development Services Department is responsible to provide leadership, guidance and direction to ensure efficient and effective administration, delivery and operations of programs and services. The Department is comprised of the following divisions:

- **Building Division:** Responsible to ensure regulatory compliance with the Building Code Act and Ontario Building Code for construction and demolition of buildings and private on-site sewage systems, the administration of municipal pool permits, sign permits and accessory dwelling unit registrations and to provide building activity statistical data.
- **Economic Development:** Responsible to enhance prosperity by facilitating the development of a proactive, accessible, economic environment, with well-paying employment opportunities, through a diversified and enduring economy, that builds upon the past, while embracing the potential of the future
- **Mapping & GIS Division:** Responsible for the management of the City's geospatial data and related enterprise systems
- **Planning & Development Division:** Responsible to develop and implement policy initiatives and by-laws related to the City's future growth and community development, work with the development industry in the processing and approval of planning applications, resolve development issues and maintain compliance with Federal and Provincial Legislation, codes and regulations, and provide code, policy and statistical information on planning, building and business activity.

Development Services

- **Building Division:** Responsible to ensure compliance with the Building Code Act and Ontario Building Code for:
 - construction and demolition of buildings;
 - private on-site sewage systems;
 - the administration of municipal pool permits;
 - sign permits;
 - accessory dwelling unit registrations; and
 - provide building activity statistical data.
- **Economic Development:** Responsible to enhance the City's prosperity by:
 - Encouraging a positive economic environment
 - Promoting and enticing well-paying employment opportunities
 - Encouraging a diversified and sustainable economy, that builds upon the past, while embracing the potential of the future
- **Mapping & GIS Division:** Responsible for the management of the City's mapping system and associated data and enterprise systems
- **Planning & Development Division:** Responsible for short and long term planning for the future growth of the community
 - to develop and implement policy initiatives and by-laws related to the City's future growth and community development;
 - work with the development industry in the processing and approval of planning applications;
 - maintain compliance with Federal and Provincial Legislation, codes and regulations, and
 - provide code, policy and statistical information on planning, building and business activity.