

# **The Corporation of the City of Kawartha Lakes**

## **Council Report**

**Report Number PUR2017-053**

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**Date:** September 12, 2017

**Time:** 2:00 p.m.

**Place:** Council Chambers

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**Ward Community Identifier:** Ward 10

**Subject:** 2017-87-CT Installation of Traffic Lights at McLaughlin Road and Kent Street West

**Author Name and Title:** Launa Lewis, Buyer

**Co-Author:** Mike Farquhar, Supervisor, Technical Services

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### **Recommendation(s):**

**RESOLVED THAT** Report PUR2017-053, **2017-87-CT Installation of Traffic Lights at McLaughlin Road and Kent Street West**, be received;

**THAT** Guild Electric Limited of Toronto, be selected for the award of Tender 2017-87-CT Installation of Traffic Lights at McLaughlin Road and Kent Street West for the tender price of \$189,800.00, plus HST;

**THAT** subject to receipt of the required documents, the Mayor and Clerk be authorized to execute the agreement to award this tender; and

**THAT** Purchasing Division be authorized to issue a Purchase Order.

**Department Head:**\_\_\_\_\_

**Financial/Legal/HR/Other:**\_\_\_\_\_

**Chief Administrative Officer:**\_\_\_\_\_

## **Background:**

The installation of traffic lights at the intersection of McLaughlin road and Kent St had been identified as a need in the City's Transportation Master Plan as well as in the Kent St corridor study. Based on this a project was approved in 2016 capital budget for the installation of traffic lights at this intersection. Design and approvals were done over 2016 to accommodate tendering and construction in 2017

Tender 2017-87-CT was prepared and advertised in accordance with the Council Policy. The tender package was taken out by 2 companies.

Tender 2017-87-CT closed on Thursday, August 24, 2017 and was opened in public by Mayor Andy Letham, Mayor and Ashley Wykes, Buyer.

## **Results of Opening:**

<b>Tender Received From</b>	<b>Tender Amount (Excluding HST)</b>
Guild Electric Limited	\$189,800.00

Although this report is within the Capital Budget for Engineering, because there were fewer than three submissions, the report must be approved at Council.

References were checked and found to be favorable.

## **Rationale:**

Staff recommends that Guild Electric Limited of Toronto, be selected for the award of Tender 2017-87-CT Installation of Traffic Lights at McLaughlin Road and Kent Street West for the tender price of \$189,800.00, plus HST.

## **Other Alternatives Considered:**

None as a competitive process was issued and the pricing is favorable to the City.

## **Financial/Operation Impacts:**

Funds for the installation of traffic lights at McLaughlin Road and Kent Street West were approved in the 2016 Engineering Capital Budgets.

Capital Project	Capital Project Budget	Other Committed Funds * (see below)	Capital Project Balance	Tender Amount (incl HST)	HST Rebate	10% Contingency	Total Tender Cost	Capital Project Balance
9831614	\$260,000	\$19,711	\$240,289	\$214,474	(\$21,333)	\$21,447	\$214,588	\$25,701

Upon completion of the work, any remaining surplus or deficit will be dealt with through the Capital close report presented to Council by the Treasury Department in accordance with the Capital Close Policy.

### Servicing Implications:

The intersection was designed as AODA compliant.

### Consultations:

Junior Accountant

### Attachments:

N/A

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Department Head: Juan Rojas, Director of Engineering and Corporate Assets

Department File: 2017-87-CT