

SUMMARY SPECIAL CAPITAL and OPERATING LEVY

As updated for the City of Kawartha Lakes September 2019

		0.003682 after CVA
	2019	2020
	Approved	Proposed
SPECIAL CAPITAL PROGRAM FUNDING PRIORITIES		
Corporate		
Governance		
Lake Simcoe Protection Plan	878	853
Human Resource Management		
Accessibility for Ontarians with Disabilities Act (AODA)	51	49
Information Management		
Program Information Management	4,058	4,282
Financial Management		
Asset Management - Vehicles and Equipment	366	361
Ecological Management		
Restoration and Regeneration		
Assistance Program	2,911	3,092
Ecosystem Science and Monitoring		
Lake Monitoring	528	510
Tributary Biologic Monitoring	622	603
Tributary Water Quality	334	323
Natural Heritage Mapping	388	372
Greenspace Services		
Management		
Maintenance and Development	1,946	1,957
Water Risk Management		
Flood Management		
Natural Hazard Mapping	286	275
Flood Warning	750	723
Water Management/Restoration		
Assistance Program	1,190	1,155
Water Science and Monitoring		
Groundwater Monitoring	364	351
River Flow Monitoring	446	431
Stromwater Performance Monitoring	135	131
Watershed Studies and Strategies		
Climate Change Adaptation	1,771	1,761
Research and Innovation	1,363	1,044
Watershed Subwatershed Planning	5,452	5,418
Strategic Initiatives/Growth	241	0
Asset Management	0	0
TOTAL SPECIAL CAPITAL LEVY	24,078	23,692
TOTAL General Levy	15,010	14,760
TOTAL Budget (Levies, approved projects and business cases)	39,088	38,453

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Funded in 2019