

The Corporation of the City of Kawartha Lakes

Council Report

Report Number PUR2019-037

Date: September 24, 2019

Time: 1:00 p.m.

Place: Council Chambers

Ward Community Identifier: Ward 1 and Ward 6

Title: 2019-63-CQ Centennial and Omemee Washroom Renovations

Author and Title: Linda Lee, Buyer

Rod Porter, Capital and Special Projects Supervisor

Recommendation(s):

That Report PUR2019-037, 2019-63-CQ Centennial and Omemee Washroom Renovations, be received;

That Gerr Construction Limited be selected for the award of 2019-63-CQ Centennial and Omemee Washroom Renovations for the quotation price of \$533,000 plus HST;

That project 950180114 – Centennial Park Roadways be closed and \$87,000 be returned to Capital Reserves;

That project 950180115 – Centennial Park Shelter be closed and \$50,000 be returned to Capital Reserves;

That project 950180116 – Centennial Park Exterior Lighting be closed and \$7,000 be returned to Capital Reserves;

That additional funding of \$147,549 be added to project 950190201 – Centennial Park Washrooms from Capital Reserves;

That additional funding of \$80,872 be added to project 950180204 – Omemee Park Washrooms from Capital Reserves;

That the Mayor and Clerk be authorized to sign the agreement; and

That Purchasing be authorized to create the purchase order.

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

Washroom facilities at Centennial Trailer Park and Omemee Municipal Park have reached the point in which significant renovations are required. The goal of the renovation for both facilities is to improve accessibility, privacy and update the washrooms to a modern standard. The external structures for both buildings are sound. The project will focus on removing barriers for accessibility, replacing the building mechanical and plumbing systems and improving privacy and security for the occupants.

Request for quotation 2019-63-CQ Centennial and Omemee Washroom Renovations was released for advertising in accordance with the purchasing policy.

The quotation closed on Thursday July 18, 2019 and was opened in a public meeting by Patrick O'Reilly, Councilor and Linda Lee, Buyer with the following results:

Company	Amount Read at Public Opening
Gerr Construction	\$533,000.00
Gallant Construction	\$603,573.30
MVW Construction	\$616,800.00
Jeffrey G. Wallans	\$623,330.00

The Omemee Municipal Park project 2018-104-CQ was issued and all the submissions exceeded the approved budget and it was cancelled. A second procurement document was issued, and it too has exceeded the budget. Building construction costs have increased significantly over the past two years and additional funds are required to complete the project.

The Centennial Trailer Park washroom renovation including accessible improvements is considered a priority by staff based on customer feedback. The need for improved and accessible washrooms is considerably higher than other maintenance items in the park. Therefore, the funding for the projects requested through the 2018 capital budget process are being recommended to be re-allocated to the washroom renovation project. Staff believes that imminent repairs/replacements are not required to the current interior roadways, shelter or exterior lighting.

Rationale:

Staff recommends that Gerr Construction Limited be selected for the award of Quotation 2019-63-CQ Centennial and Omemee Washroom Renovations for the quoted price of \$533,000 not including HST.

Other Alternatives Considered:

The scope of the washroom renovation at Omemee Municipal Park could be reduced to simply cosmetic work. The funding required to complete this work could be accessed through the current project balance, with no impact to the Capital Reserve balance. The cosmetic work would not address the accessible requirements identified in the Ontario Building Code (OBC) or the City's Facility Accessibility Design Standards (FADS). It is likely that additional funds would be requested in subsequent years to address these accessibility concerns at Omemee Municipal Park.

Financial/Operation Impacts:

Project Number	Project Budget	Other Committed Funds *see below	Project Balance	Purchase Amount (excl. HST)	10% Contingency	HST Payable	Total Amount	Project Balance
950180204 Omemee Park Washroom	\$90,000	\$13,041	\$76,959	\$141,000	\$14,100	\$2,730	\$157,830	<\$80,872>
950190201 Centennial Park Washroom	\$318,000	\$26,760	\$291,240	\$392,000	\$39,200	\$7,589	\$438,789	<\$147,549>
950180114 Centennial Park Roadways	\$87,000	\$0	\$87,000	\$0	\$0	\$0	\$0	\$87,000
950180115 Centennial Park Shelter	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
950180116 Centennial Park Exterior Lighting	\$7,000	\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000
Totals	\$552,000	\$39,801	\$512,199	\$533,000	\$53,300	\$10,319	\$596,619	<\$84,420>

*Other committed funds include site survey and architectural design expenses.

Upon completion of the work, any remaining surplus or deficit will be dealt with through a capital close report presented to Council by the Treasury Department in accordance with the Capital Close Policy.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

This project relates to all of the goals outlined in the Strategic Plan:

- Goal 1 – A Vibrant and Growing Economy
 - Recommendations in this report will support effective park operations and service delivery within the facilities, adding support to the City now and as it grows into the future.
- Goal 2 – An Exceptional Quality of Life
 - Recommendations will help support efficient delivery of Parks, Recreation and Culture programming within the two parks in question, adding to an exceptional quality of life.
- Goal 3 – A Healthy Environment
 - Having sound, safe and accessible washroom facilities within municipal parks creates spaces for residents to enjoy increased activity and an active lifestyle.

Review of Accessibility Implications of Any Development or Policy:

Multiple capital projects to improve accessibility within municipal recreation facilities have taken place over the last few years. With the completion of these two projects the City will further improve facilities and increase accessibility.

Consultations:

Junior Accountant

Department Head E-Mail: Craig Shanks, Director of Community Services

Department Head: cshanks@kawarthalakes.ca

Department File: 2019-63-CQ Centennial and Omemee Washroom Renovations