

The Corporation of the City of Kawartha Lakes

Council Report

Report Number PUR2019-039

Date: September 24, 2019

Time: 1:00 p.m.

Place: Council Chambers

Ward Community Identifier: Ward 5

Title: 2019 SS DG Biddle – Detailed Design for the Reconstruction of Colborne Street West (Charles Street to Highway 35, Lindsay)

Author and Title: Linda Lee, Buyer

Juan Rojas, Director of Engineering and Corporate Assets

Recommendation(s):

That Report PUR2019-039, 2019 SS DG Biddle Detailed Design for the Reconstruction of Colborne Street West (Charles Street to Highway 35, Lindsay), be received;

That Council authorize the single source purchase to D.G. Biddle & Associates Limited for the Detailed Design for the Reconstruction of Colborne Street West from Charles Street to Highway 35 for the total cost of \$106,500.00 not including HST;

That upon approval, the Mayor and Clerk be authorized to sign the agreement; and

That Financial Services Division be authorized to issue a purchase order.

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

COLBORNE ST (in Lindsay) Corridor Study – Municipal Class EA, Schedule B Project

This project file was completed and approved by Council at the January 10, 2017 and February 21, 2017 Regular Council Meeting, Report No. ENG2017-001 and ENG2017-002

At the Council Meeting of January 10, 2017 Council adopted the following resolution:

10.3.1 ENG2017-001

Michael Farquhar, Supervisor of Technical Services
Colborne St. Corridor Study EA

CR2017-024

Moved By Councillor Dunn

Seconded By Councillor Yeo

RESOLVED THAT Report ENG2017-001, **Colborne St. Corridor Study EA**, be received and referred back to staff to provide a new report that outlines the recommendations separately to afford Council the opportunity to make individual decisions.

CARRIED

A presentation by the consultant (HDR) was made at this meeting, no deputations

CR2017-008

Moved By Councillor O'Reilly

Seconded By Councillor Yeo

RESOLVED THAT the presentation by Carl Wong, of HDR Consultants, regarding the Colborne Street, Lindsay, Corridor Study, be received.

At the Council Meeting of Feb 21, 2017 Council adopted the following resolution:

10.3.10 ENG2017-002

Michael Farquhar, Supervisor of Technical Services, Engineering and Assets
Colborne Street Corridor Study EA Update

CR2017-151

Moved By Councillor Dunn

Seconded By Councillor Junkin

RESOLVED THAT Report ENG2017-002, **Colborne Street Corridor Study EA Update**, be received.

CARRIED

CR2017-152

Moved By Councillor O'Reilly

Seconded By Councillor Breadner

RESOLVED THAT Council endorse the preferred solution for Widening Colborne Street West from the West limits at Hwy 35 to west of St. Charles Street to a four lane cross-section with an off street multi use path.

CARRIED

CR2017-153

Moved By Councillor Dunn

Seconded By Councillor Martin

RESOLVED THAT Council endorse the preferred solution for traffic control improvements at the intersection of St. Joseph Road and Colborne Street as well as geometric improvements.

CARRIED

This report addresses that direction for the design of Colborne Street West from the West limits at Highway 35 to west of Charles Street.

Rationale:

Lindsay 2017 Developments Inc. (aka Craft Subdivision) which is the parcel of land located at the north east corner of MTO Hwy 35 and Colborne St West is currently in the process of finalizing various development applications.



The following applications for the Craft Site are currently underway:

- Official Plan Amendment Application (File No. D01-2018-005)
- Rezoning Application (File No. D06-2018-026)
- Draft Plan of Subdivision Application (File No. D05-2018-004(16T-18501))
- Site Plan Application (File No. D19-2019-001)

Craft Developments has hired D.G. Biddle & Associates Limited (Engineering Consulting Firm) to undertake the engineering designs task for the above mentioned development applications.

In order to align with the approved Colborne Street Corridor Study EA and development of the Craft Site fronting Colborne Street between MTO Highway 35 and Charles Street, it is recommended to award the design of the road to D.G. Biddle & Associates Limited.

This will maximize efficiencies between the internal private development of the Craft site and the Municipal Road upgrades of Colborne Street as well as reduce design costs.

Other Alternatives Considered:

None as staff are implementing approved Council direction as per the Colborne Street Corridor EA.

Financial/Operation Impacts:

Capital Project Number	Project Budget	Other Committed Funds	Capital Project balance	Purchase Amount (excl. HST)	Contingency 10%	HST Payable	Total Amount	Project Balance
983180316	\$85,000	\$121,365	<\$36,365>	\$106,500	\$10,650	\$2,062	\$119,212	<\$155,577>
983180300	\$6,895,615	\$6,080,237	\$815,378	\$106,500	\$10,650	\$2,062	\$119,212	\$696,166

*Other committed funds include internal staff time / wages and previously awarded contracts.

The individual project 983180316 – Colborne Street West does display a deficit; however, other projects within the main project 983180300 – Urban/Rural Reconstruction have come in under budget leaving a sufficient balance to cover the deficit.

Upon completion of the work, any remaining surplus or deficit will be dealt with through a capital close report presented to Council by the Treasury Department in accordance with the Capital Close Policy.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

This project relates to Goal 1 by maintaining the City's existing infrastructure:

- Goal 1 – A Vibrant and Growing Economy

It also aligns with the Strategic Enablers of “Efficient Infrastructure & Asset Management” and “Responsible Fiscal Resource Management”.

Link to Strategic Plan:

<http://links/corpdocs/Corporate/2016%20Strategic%20Plan%20-%20City%20of%20Kawartha%20Lakes.pdf?Web=1>

Review of Accessibility Implications of Any Development or Policy:

The Accessibility coordinator was involved throughout the EA process, the stakeholders meeting and the public meetings.

The design plan will include Accessible pedestrian walkways / sidewalks.

Consultations:

Junior Accountant
CKL Development Services

Department Head E-Mail: jrojas@kawarthalakes.ca

Department Head: Juan Rojas, Director of Engineering and Corporate Assets

**Department File: 2019 SS DG Biddle – Reconstruction of Colborne St W
(Charles Street to Hwy 35)**