The Corporation of the City of Kawartha Lakes

Council Report

Report Number PUR2017-051

Date:	September 12, 2017
Time:	2:00 p.m.
Place:	Council Chambers

Ward Community Identifier: All

Subject: Tender 2016-91-OT Winter Maintenance of Specified Secondary Roads

Author Name and Title: Marielle van Engelen, Buyer

Recommendation(s):

RESOLVED THAT Report PUR2017-051, **Tender 2016-91-OT Winter Maintenance of Specified Secondary Roads**, be received; and

THAT Council approve the option to renew **Tender 2016-91-OT Winter Maintenance of Specified Secondary Roads** for up to three additional, one year terms, pending budget approval, vendor performance, operational requirements, and contractual need, in accordance with the Table of Authority.

Department Head:

Financial/Legal/HR/Other:

Chief Administrative Officer:

Background:

At the Council Meeting of October 18, 2016, Council adopted the following resolution:

CR2016-904 Moved By Councillor Dunn Seconded By Councillor Macklem

RESOLVED THAT Report PUR2016-052, **Tender 2016-91-OT Winter Maintenance of Specified Secondary Roads**, be received;

THAT Marquis Snow & Ice Ltd. of Oakwood is awarded the Mariposa/Woodville maintenance area, under Tender 2016-91-OT Winter Maintenance of Specified Secondary Roads at the circuit pricing bid;
THAT W. G. Jackett & Sons Ltd. of Fenelon Falls is awarded the Sturgeon Lake maintenance area under Tender 2016-91-OT Winter Maintenance of Specified Secondary Roads at the circuit pricing bid;

THAT 1799877 Ontario Inc. o/a Young's Construction **o**f Fenelon Falls, be selected for the award of the Fenelon Falls maintenance area under Tender 2016-91-OT Winter Maintenance of Specified Secondary Roads at the circuit pricing bid;

THAT Fairview Trucking Inc. of Cavan, be selected for the award of the Thurstonia-Pigeon Lake maintenance area under Tender 2016-91-OT Winter Maintenance of Specified Secondary Roads at the circuit pricing bid;

THAT the hiring of two (2) temporary seasonal equipment operators for the duration of the 2016/2017winter control season being the period beginning November 7, 2016 and ending April 13, 2017, be approved; and **THAT** subject to receipt of the required documents, the Mayor and City Clerk are authorized to execute the agreements to award Tender 2016-91-OT Winter Maintenance of Specified Secondary Roads.

CARRIED

This report addresses the options to renew **Tender 2016-91-OT Winter Maintenance of Specified Secondary Roads** for an additional three, one year terms as per the original tender document.

Rationale:

Staff recommend that Council approve the option to renew Tender 2016-91-OT Winter Maintenance of Specified Secondary Roads for up to an additional three, one year terms, pending budget approval, vendor performance, operational requirements and contractual need, in accordance to the Table of Authority.

Other Alternatives Considered:

During the upcoming 2017/2018 winter season, and pending the results of the proposed retender of this work in early 2018, Public works staff will assess costs to determine the most fiscally responsible course for future action. Decisions may include specification modifications for contracted work, permanently performing some of the work with internal forces, or continuing to use contracted services or a combination of both.

Financial/Operation Impacts:

Costs associated with winter maintenance services for specified secondary roads are allocated annually in the operating budgets for Public Works.

Winter activities are weather dependent and could increase or decrease depending on the severity of the winter season.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

Tender 2016-91-OT, Winter Maintenance of Specified Secondary Roads aligns with the Corporate Strategic Goals – A Vibrant and Growing Economy; An Exceptional Quality of Life; and A Healthy Environment by providing a safe accessible road network in accordance with the City's approved level of service.

Attachments:



Department Head E-Mail: brobinson@kawarthalakes.ca Department Head: Bryan Robinson, Director of Public Works Department File: 2016-91-OT