

The Corporation of the City of Kawartha Lakes
Council Report

Report Number PUR2017-052

Date: September 12, 2017
Time: 2:00 p.m.
Place: Council Chambers

Ward Community Identifier: All

Subject: Tender 2016-90-OT Winter Maintenance of Sidewalks in Specified Areas

Author Name and Title: Marielle van Engelen Buyer

Recommendation(s):

RESOLVED THAT Report PUR2017-052, **Tender 2016-90-OT Winter Maintenance of Sidewalks in Specified Areas**, be received; and

THAT Council approve the option to renew **Tender 2016-90-OT Winter Maintenance of Sidewalks in Specified Areas** for up to an additional three, one year terms, pending budget approval, vendor performance, operational requirements and contractual need, in accordance with the Table of Authority.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

At the Council Meeting of October 18, 2016, Council adopted the following resolution:

CR2016-903

Moved By Councillor Yeo

Seconded By Councillor Elmslie

RESOLVED THAT Report PUR2016-051, **Tender 2016-90-OT Winter Maintenance of Sidewalks in Specified Areas**, be received;

THAT Marquis Snow & Ice Ltd. of Oakwood be awarded the winter sidewalk maintenance areas of Cameron, Coboconk, Dunsford, Kirkfield, Lindsay SW and NW, Lindsay W (provisional item), Little Britain, Norland, Oakwood, Kinmount, Victoria Road, Cambray, Glenarm, and Valentia as identified in Tender 2016-90-OT Winter Maintenance of Sidewalks in Specified Areas;

THAT Teels Aggregates of Woodville be awarded the maintenance areas of Woodville and Manilla as identified in Tender 2016-90-OT Winter Maintenance of Sidewalks in Specified Areas;

THAT the reconditioned Trackless unit and operator approved by CR2015-1345 be reassigned to provide winter sidewalk maintenance for the communities of Omemee, Bethany, Janetville, and Pontypool;

THAT the overall proposed 2017 operating budget for winter sidewalk maintenance be increased by \$213,800.00 to enable the contract award; and

THAT subject to receipt of the required documents, the Mayor and City Clerk be authorized to execute the agreements to award Tender 2016-90-OT Winter Maintenance of Sidewalks in Specified Areas.

CARRIED

This report addresses the option to renew **Tender 2016-90-OT Winter Maintenance of Sidewalks in Specified Areas** for an additional three, one year terms as per the original tender document.

Rationale:

Staff recommend that Council approve the option to renew Tender 2016-90-OT Winter Maintenance of Sidewalks in Specified Areas for up to an additional three, one year terms, pending budget approval, vendor performance, operational requirements and contractual need, in accordance with the Table of Authority.

Other Alternatives Considered:

During the upcoming 2017/2018 winter season, and pending the results of the proposed retender of this work in early 2018, Public works staff will assess costs to determine the most fiscally responsible course for future action. Decisions may include specification modifications for contracted work, permanently performing some of the work with internal forces, or continuing to use contracted services or a combination of both.

Financial/Operation Impacts:

Cost associated with winter maintenance services are allocated annually in the operating budgets for Public Works. As Council adjusted the Operating budget within the October 18, 2016 resolution, there are sufficient funds to continue this award.s per the tender the Contractor may request an annual increase to their unit pricing for the additional optional years. This increase will not exceed the annual percentage change in the most recent issuance of the Consumer Price Index (CPI) All items – Ontario, as issued by Statistics Canada.

Winter activities are weather dependent and could increase or decrease depending on the severity of the winter season.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

This report aligns with the following initiatives within the Council Adopted Strategic Plan. It can identify one of the Goals, namely:

- Goal 1 – A Vibrant and Growing Economy
- Goal 2 – An Exceptional Quality of Life

Attachments



PUR2016-051
WinterMaintenanceof

Department Head E-Mail: brobinson@kawarthalakes.ca
Department Head: Bryan Robinson, Director of Public Works
Department File: 2016-90-OT