

DECISION UNITS: SPECIAL PROJECTS

Appendix B

Identifier	Council Resolution	Project	Department	Amount	Staff Comments
200	CR2019-276	Active Transportation Plan	Development Services	\$ 100,000	Development Services to provide business plan
201	CR2019-431	2020 International Plowing Match	Development Services	\$ 100,000	Amount is a place holder waiting confirmation from Organizer
202	CR2019-224	Cultural Centre Feasibility Study	Development Services	\$ 50,000	Contribution of \$100,000 proposed in Council resolution; amount reduced to \$50,000 based on Committee recommendation Oct 29 with community matching 50%
203		Transportation Master Plan	Engineering and Asset Management	\$ 300,000	delay to Growth Plan is done
204	CR2019-453	City Wide Speed Reduction	Engineering and Asset Management	\$ 172,755	This is the full cost and could be allocated as a multi year project
		TOTAL		\$722,755	