

DECISION UNITS: OPERATING

Appendix C

Identifier	Council Resolution	Project	Department	Amount	Funding Source
300		Provincial Funding Cuts: Paramedic Services	Paramedic Services	\$ 423,004	Tax Levy
301		Provincial Funding Cuts: Child Care Services	Human Services	\$ 205,159	Tax Levy
302		Provincial Funding Cuts: Police Services at Correctional Facility	Emergency Services	\$ 443,000	Tax Levy
303		Provincial Funding Cuts: Haliburton, Kawartha, Pine Ridge District Health Unit	Agencies, Boards, Commissions	\$167,687	Tax Levy
304		Kawartha Lakes Haliburton Housing Corp; increased funding over 2019	Human Services	\$ 21,891	Tax Levy
305		Kawartha Peterborough District Health Unit; increased funding over 2019	Human Services	\$ 167,687	Tax Levy
306		Otonabee Conservation Authority; increased funding over 2019	Development Services	\$ 416	Tax Levy
307		Kawartha Lakes Police Services; increase in funding over 2019	Emergency Services	\$ 15,370	Area Rate Tax Levy
308		Library Services: new Manager Public Services position	Community Services	\$ 113,616	Tax Levy
309		Planning: new Planner 1 position	Development Services	\$ 67,585	Tax Levy
		TOTAL		\$1,625,415	