

RECOMMENDED 2020 DEFERRALS: CAPITAL

Appendix D

Identifier	Council Resolution	Project	Department	Amount
400	CR2019-058	Forbert Pool Parking Lot	Community Services	\$ 200,000
401		Buildling and Property Facilities - Coboconk Service Centre	Community Services	\$ 288,000
402		Parkland Siteworks - Playgrounds	Community Services	\$ 195,000
403		Parkland Facilities - Former Baddow Fire Hall	Community Services	\$ 150,000
404		Buildling and Property Facilities - Janetville Community Centre	Community Services	\$ 231,000
405	CR2019-490	Public Washrooms in Downtown Fenelon Falls and Coboconk	Community Services	\$ 800,000
406		Urban/Arterial Resurfacing - CKL Rd. 17	Engineering and Corporate Assets	\$ 2,024,000
407		Sidewalks	Engineering and Corporate Assets	\$ 150,000
408		Airport Siteworks - Runways 03/21 and 13/31	Engineering and Corporate Assets	\$ 150,000
409		Landfill Siteworks - Lindsay-Ops Compost Pond Valve Chamber	Engineering and Corporate Assets	\$ 330,000
411		Mill Pond Bridge (Omeme)	Engineering and Corporate Assets	\$ 1,728,000
412		Urban/Rural Reconstruction - Ellice St. (Fenelon Falls)	Engineering and Corporate Assets	\$ 1,610,000
413		Fire Facilities - Central Training Facility	Fire Services	\$ 150,000
414		Fire Equipment - SCBA Gear	Fire Services	\$ 250,000
415		South Fleet Centre - Design	Public Works	\$ 370,000
416		Fleet - Equipment Attachments	Public Works	\$ 100,000
417		Fleet - Hot Boxes	Public Works	\$ 360,000
418		Transit Stops	Public Works	\$ 45,000
		TOTAL		\$9,131,000