

# The Corporation of the City of Kawartha Lakes

## Council Report

Report Number CS2019-017

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**Meeting Date:** December 10, 2019  
**Title:** Lindsay Legacy C.H.E.S.T. Fund 2020 Allocation  
**Ward Number:** Lindsay  
**Author and Title:** LeAnn Donnelly, Executive Assistant, Community Services

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### Recommendation(s):

**That** Report CS2019-017, **Lindsay Legacy C.H.E.S.T. Fund 2020 Allocation**, be received;

**That** total funding in the amount of \$266,583.90 be provided for the projects as approved by the Lindsay Legacy C.H.E.S.T. Fund Grant Committee at its meeting of November 13, 2019, with the allocation to come from the Lindsay Legacy C.H.E.S.T. Fund Reserve (3.24310), as follows:

John Howards Society	\$10,000.00
Kawartha Lakes Food Source	\$9,560.00
United Way	\$10,000.00
Lindsay Agricultural Society	\$100,000.00
Kawartha Cycling Club	\$17,791.88
Kawartha Art Gallery	\$10,819.75
Boys and Girls Clubs of Kawartha Lakes	\$48,561.49
Victoria County Historical Society	\$59,850.78

**That** the remaining amount of \$60,320.29 of interest earned in 2019 be retained in the principle of the Lindsay Legacy C.H.E.S.T. Fund Reserve (3.24310) for inflationary growth of the fund.

**Department Head:** \_\_\_\_\_

**Financial/Legal/HR/Other:** \_\_\_\_\_

**Chief Administrative Officer:** \_\_\_\_\_

## Background:

The Lindsay Legacy C.H.E.S.T. Fund Grant Committee met to review and recommend applications for the disbursement of 2020 funding.

Fifteen applications were received by the Community Services Administration office prior to the posted deadline. One late application was received that the Committee voted in favour not to consider as it is not within the Committee's policy to accept late applications. Accepted applications were reviewed for completeness based on the application checklist.

Each Committee Member was provided a copy of each application along with the application checklist for the use in preparation for the application review meeting held on November 13, 2019.

The recommendations drawn from the minutes of the meeting form the basis for the findings of this report.

## Rationale:

In a request made by finance and agreed upon by the Committee effective immediately only actual interest figures will be used for disbursement to recipients. The Committee selects its recipients for an upcoming year in the fall of the previous year. Therefore the interest available for disbursement will now be from September of the previous year to August 31 of the current year. The implementation of this change affects the 2020 awards as only eight months of interest will be available to disburse (January 1 to August 31, 2019).

Total interest earned from January 1 to August 31, 2019 is \$326,904.19. There were 15 applications submitted, with a total request of \$758,605.85. All applications have been reviewed by the committee, and as a result four (4) applications are recommended to receive full funding, four (4) applications are to receive partial funding, and seven (7) applications are not being recommended due to not meeting application criteria and due to limited funding available for distribution, for a total allocation of \$266,583.90.

The table below outlines the funds requested by organizations and the funding recommended by the Lindsay Legacy C.H.E.S.T. Fund Grant Committee:

<b>Name of Organization</b>	<b>Project Details</b>	<b>2020 Requested Funding</b>	<b>2020 Recommended Funding</b>
Lindsay Gymnastics Centre	Upgrade heating and cooling systems	\$100,000.00	\$0.00

John Howards Society	Fencing and construction work in courtyard to expand accessibility and privacy for residents in need	\$10,000.00	\$10,000.00
Kawartha Lakes Food Source	Replacement of collection materials Increased Marketing Website Update	\$17,107.00	\$9,560.00
United Way	Improvements to Community Garden Large floor scale, photocopier, storage shed, wheelbarrow	\$10,000.00	\$10,000.00
Alzheimer Society of Peterborough, Kawartha Lakes, Northumberland & Haliburton	Deliver Mind in Motion program to the Lindsay Community	\$ 21,620.00	\$0.00
Lindsay Agricultural Society	Upgrade road surfaces in the fairgrounds	\$175,000.00	\$100,000.00
Lindsay Golf & Country Club	Upgrade heating and cooling systems Replace flooring in clubhouse	\$76,580.00	\$0.00
Royal Canadian Legion Branch 67	Remove damaged concrete from Canteen floor and level it back to a previous time	\$ 86,000.00	\$0.00
Kawartha Cycling Club	Provide bicycle infrastructure for cyclists in the Lindsay Community	\$17,791.88	\$17,791.88
O.E.I. Onsite Education Inc.	Support to facilitate seniors programs to all senior facilities in Lindsay	\$5,000.00	\$0.00
Kawartha Art Gallery	Replacement of carpet Creation of a dedicated art programming work space for youth ages 6-8	\$19,795.48	\$10,819.75
Boys and Girls Clubs of Kawartha Lakes	Creation of adventure park low ropes course facility	\$48,561.49	\$48,561.49
Victoria County Historical Society	Replace and increase workstations Microfilm reader Accessibility and community engagement	\$66,150.00	\$59,850.78
St. Andrew's Presbyterian Church	Install outdoor digital electronic signboard	\$25,000.00	\$0.00

Pinnguaq Association	Design, develop, and implement permanent, sustainable program modules for residents within Lindsay with the intent to improve access and participation in technology based learning	\$80,000.00	\$0.00
<b>Total Requests:</b>	<b>15</b>	<b>\$758,605.85</b>	<b>\$266,583.90</b>

**Other Alternatives Considered:**

Council could choose to determine different funding allocations, however, this is not recommended in light of Council’s decision to have an Advisory Committee make such recommendations.

**Financial/Operation Impacts:**

Total interest earned up to August 31, 2019	\$ 326,904.19
Total 2020 funding recommendation	<u>\$266,583.90</u>
Amount remaining retained for inflationary growth	\$60,320.29

**Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:**

The recommendations within this report directly align with all Strategic Goals, namely:

- Goal 1 – A vibrant and Growing Economy
- Goal 2 – An Exceptional Quality of Life
- Goal 3 – A Healthy Environment

**Review of Accessibility Implications of Any Development or Policy:**

N/A

**Servicing Implications:**

N/A

**Consultations:**

Lindsay Legacy C.H.E.S.T. Fund Grant Committee

Treasury

**Attachments:**

N/A

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**Department Head:** Craig Shanks