

The Corporation of the City of Kawartha Lakes

Council Report

Report Number PRC2020-002

Meeting Date: January 28, 2020

Title: 2020 50/50 Community Project Capital Fund Allocation

Description:

Ward Number:

Author and Title: Shelley Cooper, Community Partnership and Programs Supervisor

Recommendation(s):

That Report PRC2020-002, 2020 50/50 Community Project Capital Fund Allocation, be received.

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

The 50/50 Community Project Capital Funding Initiative has been operating since 2003. The Parks, Recreation and Culture Division has partnered with community groups to successfully complete over 225 community projects. Enhancements to local parks, community centres and sports fields have been completed through local volunteer efforts and funding provided through the 50/50 Community Project Capital Funding Initiative.

This report provides recommendations on the 2020 allocation of these capital resources.

Rationale:

The intent of this report is to allocate the 2020 50/50 Community Project Capital Funding in a timely manner in order to allow our community partners time to successfully complete their projects during the 2020 calendar year. While management directive provides for approval from the Director, this report will share with Council the funding requests received, and the planned allocations so Council is aware of initiatives occurring throughout the City.

As per the 2020 budget total funding available for distribution in 2020 is \$80,000.00. Management Directive MD2018-006 invites Community Organizations to make one application per year to a maximum of \$7,500.00 with a minimum of 50% of funds being contributed by the organization. The application deadline was October 31, 2019 for projects planned in 2020. All applications have been evaluated based on the established funding criteria.

A total of twelve applications were received by the deadline. Seven projects are being recommended to receive funding. As stated in the management directive, organizations that missed the deadline of October 31, 2019 may submit applications requesting funding until July 31, 2020.

Table 1 – 50/50 Community Project Capital Funding Allocation 2020

Community Group	Project	Amount Requested	Recommended Amount
Dalton Volunteer Management Committee	Outdoor Playground & Windows	\$3,525.00	\$3,525.00
Fenelon Falls Horticulture Society	Rain Garden & Wall repair	\$3,150.00	\$3,150.00
Kawartha Field Naturalists	Altberg Wildlife Sanctuary Nature Reserve Signage	\$7,500.00	\$0.00
Kawartha Lakes Soccer Club	Phase 2 Optimist Park: Turf, goal posts.	\$7,500.00	\$7,500.00
Kawartha Works Community Coop	Outdoor community performance space	\$7,500.00	\$0.00

Kinmount Committee for Planning & Economic Development	Bike Racks, Trash Containers, Recycling Units	\$7,500.00	\$7,417.00
Lindsay Agriculture Society	Parkette with Boy & Boot statue	\$7,500.00	\$0.00
Little Britain Community Association	Santa Claus Parade	\$1,000.00	\$0.00
Maryboro Lodge: The Fenelon Museum	Accessibility Upgrades, Sound System, renovations	\$4,445.00	\$4,445.00
Rotary Club of Fenelon Falls	Information Station in Garnet Graham Park & tree removal	\$2,965.00	\$2,965.00
Rotary Club of Lindsay	Accessible Docks at Old Mill	\$7,500.00	\$7,500.00
Sturgeon Point Association	Leaf Dump	\$1,250.00	\$0.00
Total Requests	12	\$61,335.00	\$36,502.00

Funding has been recommended based on the information provided in each application and the eligible capital funding project criteria.

- The application from the Kawartha Field Naturalists is not being recommended as the location is not eligible for funding.
- The application from the Kawartha Works Community Co-op is not being recommended as the location is not eligible for funding.
- The application from the Lindsay Agriculture Society is not being recommended as the location is not eligible for funding.
- The application from the Little Britain Community Association for the Santa Claus parade is not being recommended for funding as the project is not an eligible capital project.
- The application from the Sturgeon Point Association is not being recommended as the project is not an enhancement to a city facility or park.

Following Council's receipt of this report, each organization will receive a confirmation letter that will include provisions to ensure that all liabilities, insurance, permits and permission required for each individual project are met in accordance with City Policy. Funding is pending project approval by the facility supervisor or manager.

A form of reconciliation from each organization must be returned to the City for the purpose of project audits.

Other Alternatives Considered:

The allocations recommended follow the Community Partnership and Development Fund Program Management Directive MD2018-006 and attempt to support the maximum number of eligible projects within existing approval levels.

Financial/Operation Impacts:

The recommendations within this report allow for the allocation of the 2020 50/50 Community Project Capital Fund Initiative as per the management directive and within the budget of \$80,000.00.

Upon distribution of the recommended funding the 2020 50/50 Community Project Capital Fund Initiative will have a balance of \$43,498.00 in remaining funds. This funding can be distributed in a second round, for applications received after the deadline as per Management Directive MD2018-006.

2020 Funding Available	\$80,000.00
2020 Recommended Allocation	\$36,502.00
Total 2020 Funding Remaining	\$43,498.00

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

The recommendations within this Report contributes to the Council Adopted Strategic Plan. It can identify more than one of the Goals, namely:

- Goal 1 – A Vibrant and Growing Economy
- Goal 2 – An Exceptional Quality of Life

Link to Strategic Plan

<https://documents.city.kawarthalakes.on.ca/sites/CorpDocs/Plans/2016%20Strategic%20Plan%20City%20of%20Kawartha%20Lakes.pdf>

Review of Accessibility Implications of Any Development or Policy:

Consultations:

Funding requests from various community groups.

Attachments:

N/A

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Department Head: Craig Shanks