# The Corporation of the City of Kawartha Lakes Council Report

# Report Number PUR2020-001

Meeting Date: January 28, 2020

### Background:

The City of Kawartha Lakes requested a Proposal for the design and construction of a new Mariposa Fire Hall located at 522 Eldon Road Little Britain, Ontario. The Request for Proposal 2019-94-CP Design and Build of New Fire Hall in Mariposa was released and advertised in accordance with the Purchasing Policy.

The proposal closed on November 7, 2019 and was opened by Krystina Cunnington, Buyer and Andy Letham, Mayor. Proposals were received from the following:

Name of Company							
MVW Construction and Engineering Inc.							
Garritano Bros Ltd.							
Carbon Contracting Inc.							
Platinum Construction Corporation							

The Evaluation Committee carefully evaluated and scored each Proposal by consensus based on the criteria described in the Request for Proposal. MVW Construction and Engineering Inc. was found to be the highest compliant proposal. References were checked and found to be favorable.

#### Rationale:

Staff recommend that the highest scoring proponent, MVW Construction and Engineering Inc., be selected for the award of 2019-94-CP Design and Build of New Fire Hall in Mariposa.

#### Other Alternatives Considered:

No other alternatives are being considered as a competitive procurement process was conducted and the highest scoring proponent is being recommended.

## **Financial/Operation Impacts:**

Funds for 2019-94-CP Design and Build of New Fire Hall in Mariposa are available within the 2019 Capital Budget as noted below

Project Number	Project Budget	Other Committed Funds *see below	Project Balance	Purchase Amount (excl. HST)	3% Contingency	HST Payable	Total Amount	Project Balance
932190104	\$1,960,000	\$31,630	\$1,928,370	\$1,823,381	\$54,701	\$33,056	\$1,911,138	\$17,232

\*Other committed funds include previous work completed and site works.

Upon completion of the work, and remaining surplus or deficit will be dealt with through a capital close report presented to Council by the Treasury Department in accordance with the Capital Close Policy.

The Fire Department will maximize the use of remaining funds and report through the semi-annual capital close process.

# Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

The City of Kawartha Lakes 2016-2019 Strategic Plan identified its enablers as:

- Enabler 1: Responsible Fiscal Resource Management
- Enabler 2: Effective Human Resource Management
- Enabler 3: Municipal Service Excellence
- Enabler 4: Efficient Infrastructure and Asset Management

The proposed project for the Design and Build of a New Fire Hall in Mariposa implements the City's vision as outlined in the City of Kawartha Lakes Strategic Plan by supporting the Efficient Infrastructure and Asset Management enabler which contributed to the betterment of the community's safety.

#### Consultations:

Junior Accountant Building and Property Fire Services

#### **Attachments:**

N/A

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Department Head: Mark Pankhurst, Fire Chief