

Completed Projects as of December 31, 2019

Project Number	Description	Budget Year	Total Budget	Capital Reserve	Police Reserves	Development Charges	Debenture	Total
				1.32045	1.32225	3.24140	1.13595	
997141000	Landfill Cell Construction	2014	143,750.00	82,291.91				82,291.91
997146001	Fenelon Falls Landfill Building	2014	269,675.00	162,219.49				162,219.49
983150600	Urban/Rural Reconstruction	2015	4,488,332.00	79,786.75		88,492.72	88,557.25	256,836.72
953170300	B&P Facilities	2017	375,300.00	(11,315.80)				(11,315.80)
983171100	Traffic Signals	2017	100,000.00	38,597.83				38,597.83
950180300	P&R Equipment	2018	147,799.27	15,849.46				15,849.46
950180400	Cemetery Siteworks	2018	149,376.26	8,952.32				8,952.32
950180600	Community Halls	2018	73,000.00	69,641.92				69,641.92
953180200	B&P Demolition Projects	2018	278,380.00	(10,487.55)				(10,487.55)
928180100	IT Systems	2018	282,000.00	96,220.97				96,220.97
983180200	Culverts	2018	100,000.00	63,057.28				63,057.28
983180400	Urban/Rural Resurfacing	2018	4,309,200.00	(83,238.12)				(83,238.12)
983180500	Rural Resurfacing	2018	3,487,400.00	318,218.28				318,218.28
983180600	Gravel Resurfacing	2018	1,787,890.00	320,660.80				320,660.80
983181000	Streetlight Program	2018	110,000.00	8,536.67				8,536.67
997180100	Landfill Siteworks	2018	177,000.00	19,061.18				19,061.18
942190201	KLPS Printers	2019	3,500.00		1,424.17			1,424.17
942190301	KLPS Camera/Recorders	2019	36,900.00		6,335.34			6,335.34
942190401	KLPS Vehicle Replacements	2019	152,007.00		51,483.02			51,483.02
991190101	Emergency Traffic Lights	2019	-	(22,997.78)				(22,997.78)
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	Total		16,471,509.53	1,155,055.61	59,242.53	88,492.72	88,557.25	1,391,348.11