

The Corporation of the City of Kawartha Lakes

Committee of the Whole Report

Report Number ENG2020-006

Meeting Date: March 10, 2020

Title: Kawartha Lakes Airport Advisory Committee Annual Report
and 2020 Work Plan

Ward Number: All

Author and Title: Lisa Peimann, Executive Assistant, Engineering & Corporate
Assets

Recommendation(s):

That Report ENG2020-006, Kawartha Lakes Airport Advisory Committee Annual
Report and 2020 Work Plan, be received,

That this recommendation be brought forward to Council for consideration at the
next Regular Council Meeting.

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

The Kawartha Lakes Airport Advisory Committee was established in January of 2019 to replace the former Kawartha Lakes Airport Board to provide advice and recommendations to the Airport Manager and Council on the operation and strategic development of the Kawartha Lakes Municipal Airport.

The updated Terms of Reference (2019) for the Kawartha Lakes Airport Advisory Committee stipulates that an annual report be written to Council by the end of Q1 each calendar year in line with the Committee's achievements from the previous year and to present their upcoming work plan for the upcoming year.

Rationale:

In the previous year the Kawartha Lakes Airport Advisory Committee achievements were as follows:

- All 20 hangars continue to be occupied
- Tie down tenants continue to hold steady at 21 aircraft
- WM Aeroflight continues to occupy the terminal hangar
- The Airport restaurant continues to operate 7 days a week
- Eric B. Robinson Ltd. Continues to operate the South structure
- 8 new land lease agreements have been completed and signed
- Taxiway Charlie, the taxiway from the main apron giving access to runways 31/13 is complete
- Internal roadway from the restaurant parking lot to the hangar area is complete
- Access gate barriers at airside entrances are complete and operational
- New windsock tower is complete and has been relocated from its previous position to the North-East corner of the runway intersection. The windsock remains unlit for now
- Northern apron ramp area/taxiway for private hangar access is complete. Currently accommodates 6 hangars

In the upcoming year the Committee will continue with the following:

- RNAV approaches for runways 31/13 are scheduled to be published in March 2020
- North taxiway extension for development of new hangars, including hydro connection
- Fuel apron rehabilitation for asphalt repair
- Rotation of the grass runway is in the design stage, this will open the Airport land for additional commercial use
- Continue to provide advice and guidance to City Council, through the Engineering and Corporate Assets Department, on matters pertaining to

policies, development, conservation, practices and programs related to the Kawartha Lakes Airport as required

Other Alternatives Considered:

No other alternatives are recommended.

Financial/Operation Impacts:

This is a volunteer Advisory Committee with no financial/operation impacts. Both the Operating and Capital Budget for the Airport were approved during the 2020 Council Budget Process.

Relationship of Recommendation(s) To The 2020-2023 Strategic Plan:

The recommendations within this report directly align with all Strategic Goals, through our Value of Collaboration namely:

- Goal 1 – A Vibrant and Growing Economy
- Goal 2 – An Exceptional Quality of Life
- Goal 3 – A Healthy Environment
- Goal 4 – Good Government

Review of Accessibility Implications of Any Development or Policy:

There are no accessibility implications associated with this report.

Servicing Implications:

There are no servicing implications associated with this report.

Consultations:

Director of Engineering and Corporate Assets,
The Loomex Group (Airport Management Contract),

Attachments:

N/A

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Department Head: Juan Rojas, Director of Engineering & Corporate Assets