

The Corporation of the City of Kawartha Lakes

Council Report

Report Number PUR2020-010

Meeting Date: March 24, 2020

Title: 2020-07-OQ Gravel Resurfacing – Supply and Place Granular Material

Ward Number: All

Author and Title: Linda Lee, Buyer
Mike Farquhar, Supervisor, Technical Services

Recommendation(s):

That Report PUR2020-010, 2020-07-CQ Gravel Resurfacing – Supply and Place Granular Material, be received;

That Robert E. Young Construction Ltd. be selected for award of 2020-07-OQ Gravel Resurfacing – Supply and Place Granular Material for the total quoted amount of \$1,762,233.45 plus HST;

That subject to receipt of the required documents, the Mayor and Clerk be authorized to execute the agreements to award the contract; and

That the Procurement Division be authorized to issue a Purchase Order.

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

In the 2020 capital budget, programs RD2006 Gravel Resurfacing and RD2014 Gravel Road Rehabilitation were approved. This tender is for the supply and deliver of Granular A material for roads identified within these programs. Once the product is delivered the application of the material on these road segments are done by Public Works staff.

Request for Quotation 2020-07-CQ Gravel Resurfacing – Supply and Place Granular Material was released and advertised in accordance with the Purchasing Policy.

The RFQ closed on February 13, 2020 and was opened in public by Mayor, Andy Letham and Linda Lee, Buyer. Quotations were received from the following:

Company	Quoted Price
Robert E. Young Construction Ltd.	\$ 1,762,233.45
Dufferin Aggregates	\$ 1,887,563.54

Rationale:

Staff recommends that Robert E. Young Construction Limited be selected for the award of Quotation 2020-07-CQ Gravel Resurfacing – Supply and Place Granular Material for the quoted price of \$1,762,233.45 plus HST.

References were checked and found to be favorable.

Other Alternatives Considered:

No other alternative is being considered as the competitive procurement process was followed and the lowest compliant bit was being recommended.

Financial/Operation Impacts:

Funds for 2020-07-CQ were approved in the 2019-2020 Capital Budget as indicated in the table below:

Capital Project Number	Project Budget	Other Committed Funds	Capital Project balance	Purchase Amount (excl. HST)	Contingency -10%	HST Payable	Total Amount	Project Balance
983200600	\$1,526,100	\$40	\$1,526,061	\$1,184,486	\$118,449	\$22,933	\$1,325,867	\$200,194
983181400	\$4,122,250	\$3,216,142	\$906,108	\$577,747	\$57,775	\$11,186	\$646,707	\$259,401
Total	\$5,648,350	\$3,216,181	\$2,432,169	\$1,762,233	\$176,223	\$34,118	\$1,972,574	\$459,595

*Other committed funds include site survey, inspections, current projects underway, internal staff time and wages.

Upon completion of the work, and remaining surplus or deficit will be dealt with through the capital close report presented to Council by the Treasury Department in accordance with the Capital Close Policy.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

This project relates to Goal 1 by maintaining the City's existing infrastructure:

- Goal 1 – A Vibrant and Growing Economy

Consultations:

Junior Accountant

Department Head E-Mail: jrojas@kawarthlakes.ca

Department Head: Juan Rojas, Director of Engineering and Corporate Assets

Department File: 2020-07-CQ