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Memorandum

To: Council
Cc: Ron Taylor
Date: March 24, 2020
From: Jennifer Stover, Director of Corporate Services
Subject: Community Paramedicine Pilot Program Continuation

At the Committee of the Whole meeting on March 10th, 2020 Council received an update on the Community Paramedicine Pilot Program and made the following recommendation:

CW2020-042

Moved By Councillor Elmslie

Seconded By Councillor Dunn

That staff report back at the March 24, 2020 Regular Council Meeting to outline any funding sources that are available to extend the Community Paramedicine Pilot Project for a further three month time period; and

That this recommendation be brought forward to Council for consideration at the next Regular Council Meeting.

Carried

In 2019, the City received one-time funding of \$725,000 to support the municipality in becoming "more efficient and reduce expenditure growth in the longer term". These funds were allocated to the Contingency Reserve and approximately \$300,000 of this funding is currently uncommitted. The continuation of the Community Paramedicine Pilot program for a further three month period is consistent with the purpose of the efficiency grant.

Alternatively, the pilot program could be funded from the Contingency Reserve.

If Council chooses to extend the program, the cost is \$25,000 per three month period, and either identified funding source would be appropriate.

Recommendation:

That the Community Paramedicine Pilot program be extended for a further _____ month(s) time period, at a cost of \$ _____ , to be funded from the efficiency grant in the Contingency Reserve.