

Critical Infrastructure Investment

Active Municipal Construction Projects

Project / Program Name	Type of Work	Timeframe	Approx. Value
Kent St / Lindsay St Reconstruction	Road, Sewer, Watermain Construction	Feb - Nov 2020	\$ 5,800,000.00
Colborne St Reconstruction	Road, Sewer, Watermain Construction	Apr - Oct 2020	\$ 6,000,000.00
Fenelon Falls Water Treatment Upgrades	Water Treatment Improvements	Apr 2019 - Sep 2020	\$ 1,500,000.00
Various Road Surface Asphalt Works (yr 2 of contract)	Road paving top coat and boulevard works	May - July 2020	\$ 750,000.00
			<u>14,050,000.00</u>

Upcoming Municipal Construction Work

Project / Program Name	Type of Work	Timeframe	Approx. Value
Urban Rural Resurfacing	Road Asphalt Resurfacing	July - Aug 2020	\$ 2,300,000.00
Rural Resurfacing	Road Asphalt / Hi Float Resurfacing	June - Sep 2020	\$ 3,700,000.00
Life Cycle Extension	Road Asphalt Resurfacing, Crack Sealing	June - Aug 2020	\$ 1,000,000.00
Sidewalk Construction	Concrete Sidewalk Construction	June 2020	\$ 300,000.00
Gravel Program	Gravel Resurfacing	May - Aug 2020	\$ 1,500,000.00
Lindsay Waste Water Treatment Upgrades	Waste Water Treatment Improvements / Expansion	July 2020- Dec 2022	\$ 22,400,000.00
Bobcaygeon Water Tower Recoating	Water Treatment Improvements / Maintenance	Sep 2020	\$ 530,000.00
Sommerville Land Fill Cell Cover	Waste Management Capital	Sep - Nov 2020	\$ 600,000.00
			<u>32,330,000.00</u>