

City Response & Recovery

COVID-19 Pandemic

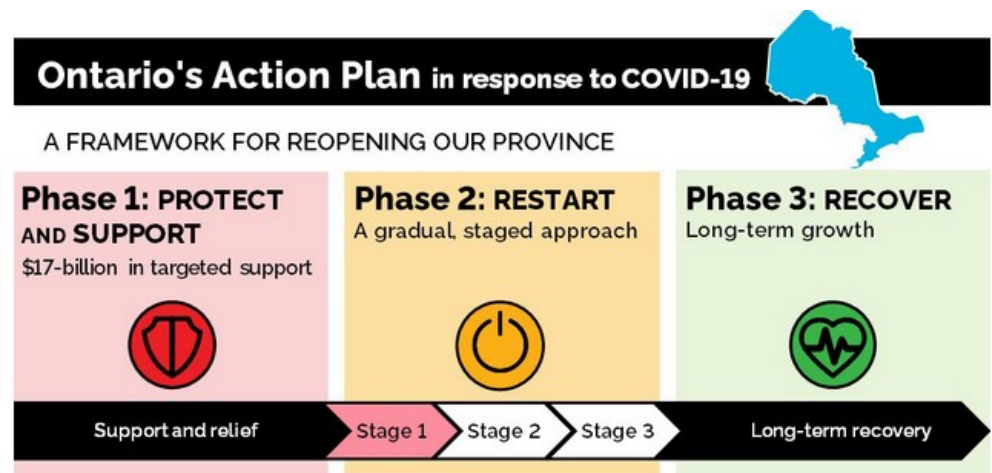
May 26, 2020

CAO Update to Council



Provincial State of Emergency

- Declared provincial emergency on March 17, 2020
- Provincial State of Emergency remains in effect until at least June 2
- State of Emergency orders extended and remain in effect until May 29
- Released “A Framework for Reopening our Province” (April 27, 2020)



Provincial Emergency Orders

- Announced Stage 1 openings of some services (effective May 16 & 19)
- Includes all construction, libraries (pick-up and delivery), individual recreational sports and some amenities, seasonal trailer parks, and general maintenance and repairs
- Health & Safety directives/orders applicable remain in effect



KAWARTHA LAKES
PUBLIC LIBRARY

**CONTACTLESS
PICKUP**

Pre-arranged Pickup Available

Monday to Friday:
1pm-6pm

Saturday:
10am-3pm

Sunday:
Closed



For more information please call 705-324-9411 ext. 1291
or visit kawarthalakeslibrary.ca

Provincial Emergency Orders

- Prohibits public events and social gatherings exceeding 5 people
- Schools/childcare/overnight camps remain closed
- Outdoor playgrounds, play structures and equipment, fitness equipment, public swimming pools and outdoor water facilities remain closed



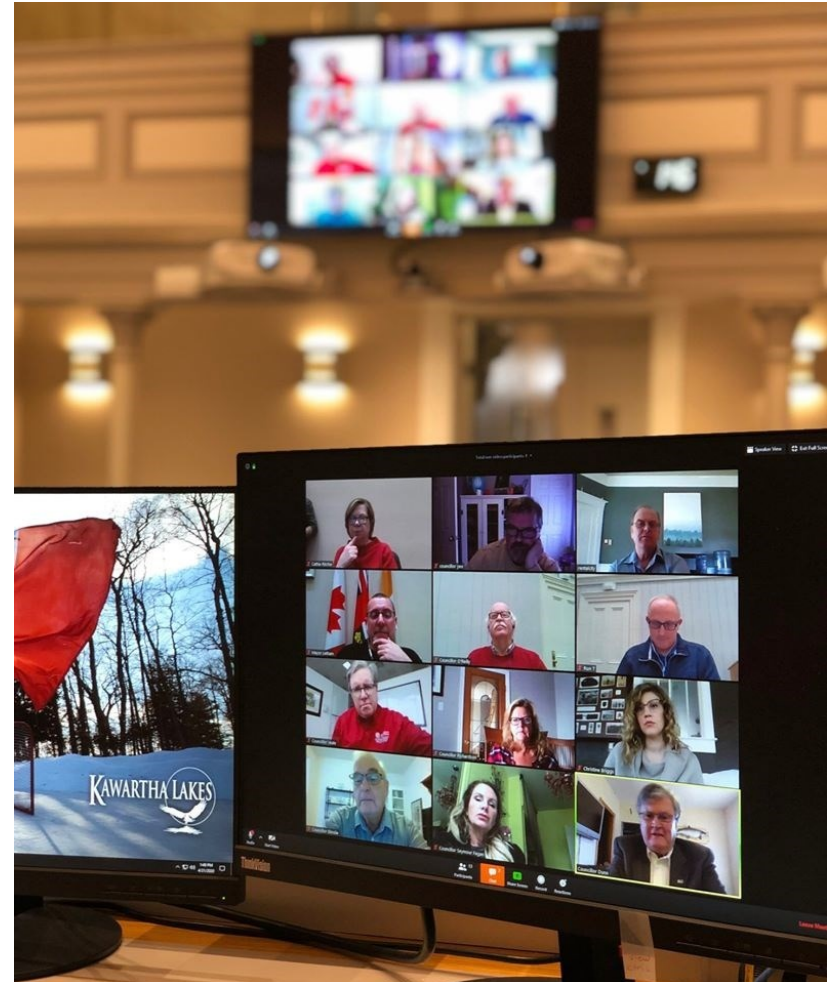
Local State of Emergency

- Mayor declared local state of emergency March 24, 2020
- Emergency operations centre (EOC) activated March 16, 2020, continues weekly
- Local declaration remains in effect
- Consideration to rescind local declaration on or after June 2 dependent on local circumstances and advice from EOC members (including Health Unit)

Local Service Impacts

Expanded meetings:

- June 9 Committee of the Whole
- July – targeting Planning Advisory Committee and Committee of Adjustment
- Boards and legislated committees could proceed after May 26
- Electronic advisory/task force meetings could proceed after May 26



Local Service Impacts

- Community events and gatherings suspended to July 2, 2020
- Traditional Canada Day gatherings and events cancelled
- City-led summer events cancelled (Concerts in the Park, Milk Run)
- Spring and Summer Aquatic and Fitness sessions cancelled
- Traditional city-led summer camps cancelled
- Summer Community Guide publication cancelled
- Facility access for the public, and indoor/outdoor facility bookings/rentals remains suspended



Local Service Provision (May)

- Critical and “emergency” essential service functions maintained
- Continued focus on emergency response, and critical/essential service delivery in conformity with emergency orders
- Victoria Manor LTC home continuing operations and services through heightened orders and protocols
- Limited public access to landfills resumed, increased curbside pick-up services maintained
- ATV access to trails and public boat launches opened
- Limited park maintenance services resumed
- Farmers Markets permitted on or after May 30

Local Service Provision (June)

- Library pick-up service by appointment at Lindsay branch (week of June 1)
- Additional and limited library pick-up service at select other branches throughout June
- Expanded call centre service to the public effective June 1
- Targeting June 5 for Centennial Trailer Park full access (limited by appointment access beginning June 1)
- Targeting June 14 to resume traditional transit service
- Targeting early to mid-June for reopening of Somerville and Laxton/Digby landfills



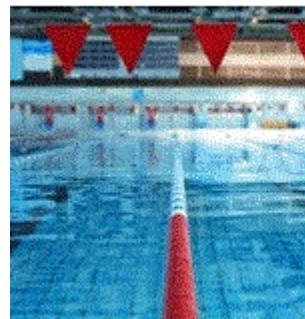
City Financials

- 2020 Budgets – revisited and under review
- Decrease in **revenue and users fees**
- Physical distancing, PPE requirements, limited public access have significantly changed service delivery
- Staffing layoffs & redeployments, and reduced operating & capital spending implemented through May
- Seasonal and non-essential recruitment and hiring suspended to May 31
- Some capital projects delayed or deferred



City Financials – Pandemic Expenses

- Anticipated revenue loss of approximately \$3.2 million in 2020 (over half of this loss within Community Services)
- Strategy is to reduce operating expenses in 2020 by same amount to offset
- Projected 2019 surplus of approximately \$3M+/-, 2020 winter control program tracking on/below budget
- More detailed 2020 financial plan update at June 9 2020 Committee of the Whole meeting



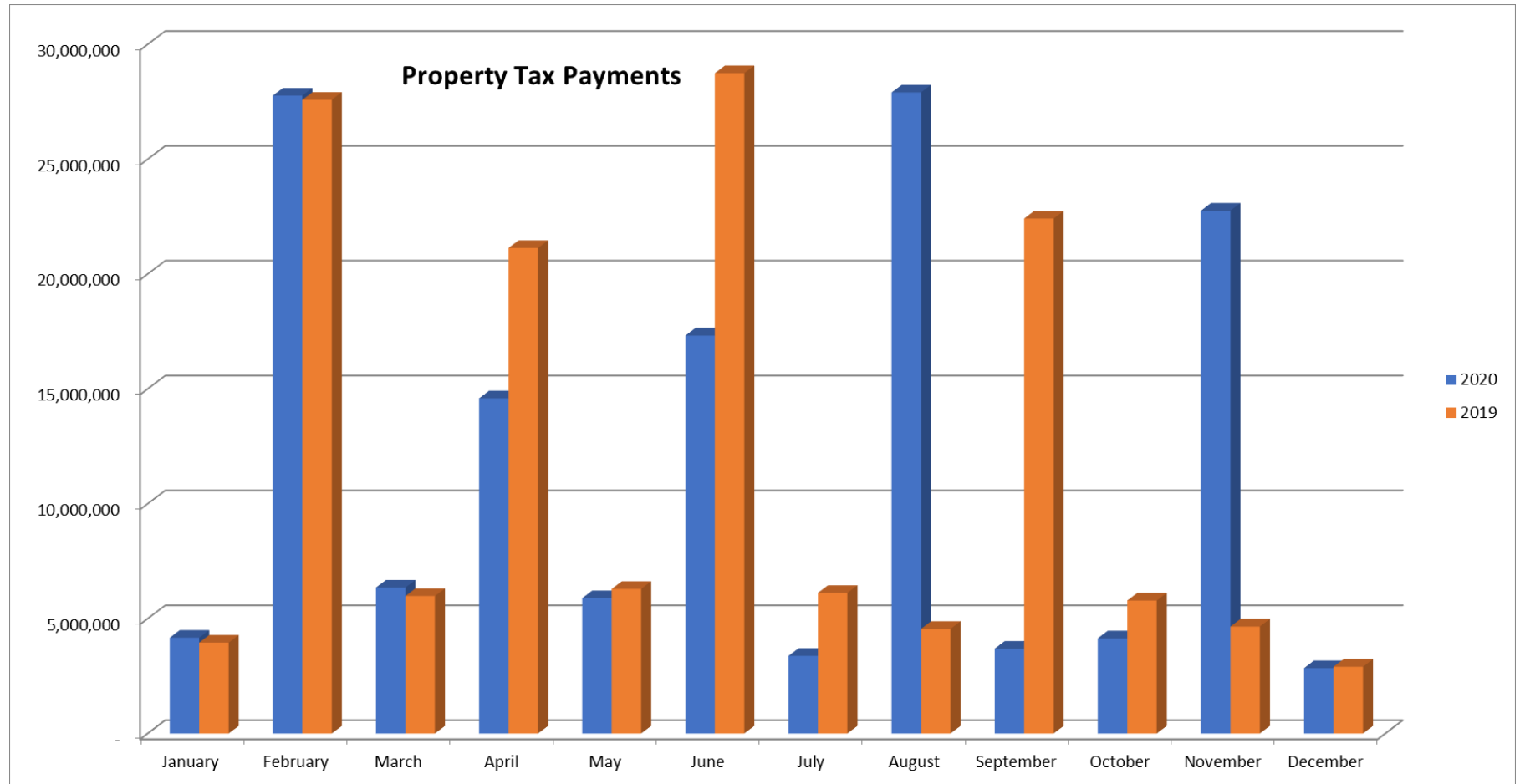
KAWARTHALAKES.CA

Cancellation credits and refunds for recreation programs

Kawartha Lakes – In response to the Government of Ontario's emergency declaration, and to help protect our clients and the public...

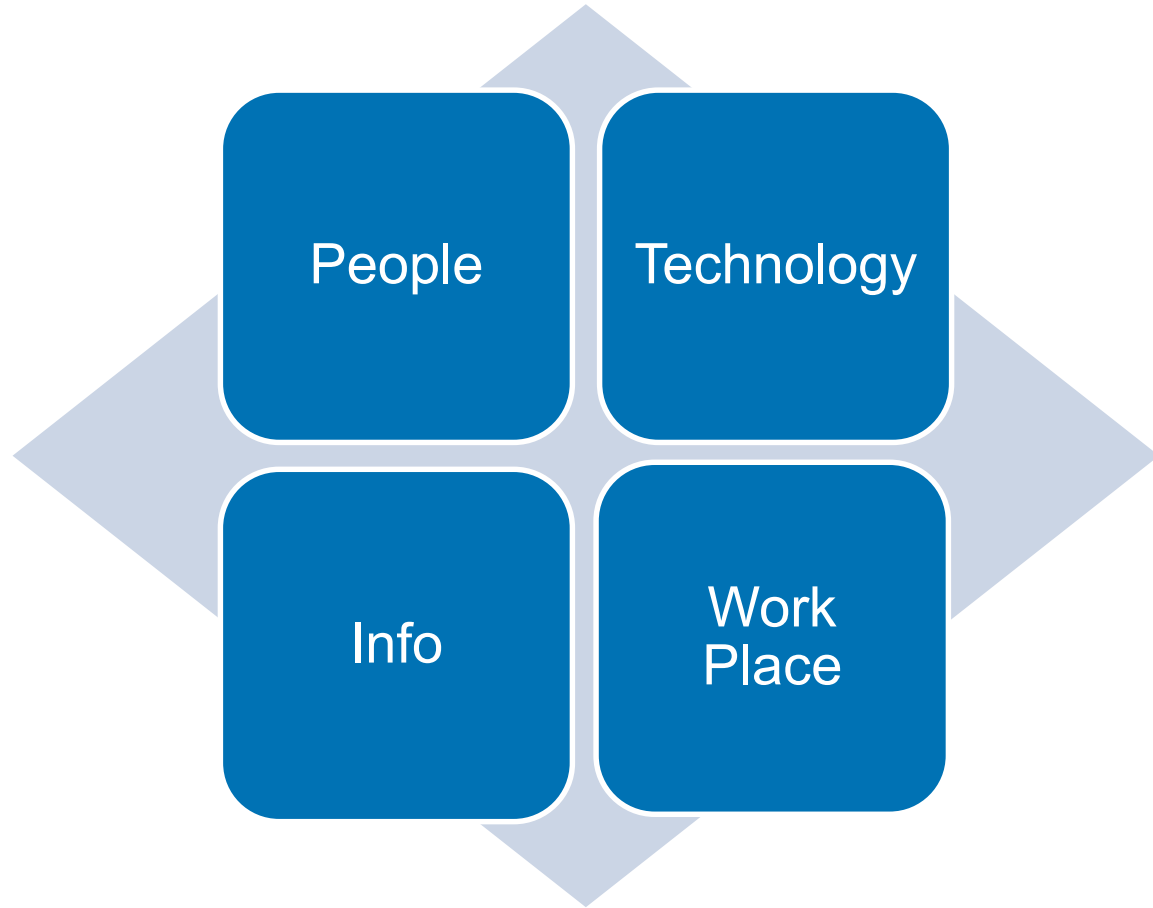
www.KawarthaLakes.ca

2020 Cashflow



Business Continuity Planning

- Documents authority, direction and assurance to provide critical and essential **services** when a disruption occurs
- Minimize risk to the corporation
- Ongoing recovery team work.



Municipal Recovery

- Federal/Provincial supports to municipal recovery unknown at this time
- FCM, AMO and EOWC all taking positions and proactively advocating to upper levels of government
- Reliable and predictable 2020 and 2021 government funding critical
- Revised service modernization reviews recommended
- Ready for infrastructure and capital stimulus funding

Next Steps

- Continue to track and comply with provincial orders
- Planning for services up to end of August 2020
- Recommend financial strategies for 2020 to Council at June 9 Committee of the Whole

