



Committee of the Whole Report

Report Number CS2020-010

Meeting Date: October 6, 2020

Title: CS2020-010 Release of Fenelon Falls Legacy C.H.E.S.T. Funds

Author and Title: LeAnn Donnelly, Executive Assistant

Recommendation(s):

That Report CS2020-010, Release of Fenelon Falls Legacy C.H.E.S.T. Funds, be received;

That Kawartha Works Community Co-operative be approved for funding in the amount of \$14,984.37 with the allocation to come from the Fenelon Falls Legacy C.H.E.S.T. Reserve (3.24350); and

That this recommendation be brought forward to Council for consideration at the next Regular Council Meeting.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

A grant application for the disposition of Fenelon Falls residual C.H.E.S.T. funding has been received by Community Services Administration on behalf of community interests. The local Councillor is supportive of this request. Total funding requested is \$14,984.37. As per the last financial update received from Treasury dated January – July 2020 there is \$110,862.77 of residual funding available for distribution.

Residual fund distributions are treated in the same manner, and subject to the same criteria as the ongoing C.H.E.S.T. funding programs in Lindsay and Bobcaygeon. The distribution of these funds is also subject to requirement for a full reconciliation of costs at the end of the project.

This report is brought forward to Council to approve the release of funds from the Fenelon Falls C.H.E.S.T. Fund Reserve (3.24350). The application and review comments are summarized below.

Rationale:

Kawartha Works Community Co-operative was formed in 2015 for the purpose of improving social infrastructure in Kawartha Lakes by enabling the creation, development, and management of nonprofit initiatives in the areas of art, culture, recreation, health, environmental, economic and social improvements.

The Kawartha Works Community Co-operative is requesting \$14,984.37 from the Fenelon Falls C.H.E.S.T. fund to be used for landscaping at the new amphitheater being constructed at the Fenelon Falls fairgrounds. The work to the landscape will include filling out the tree canopy background, concealing the backstage area, screening the performers stage entrance, defining the audience area, and replacing existing dead bushes. This will involve planting a variety of 80 trees, 165 shrubs and 50 grasses.

Other Alternatives Considered:

This report is brought to Council at the request of the Ward Councillor in keeping with the established policy for disposition of residual C.H.E.S.T. funds in the absence of a community committee. No alternative has been considered.

Alignment to Strategic Priorities

The recommendations within this report directly align with all Strategic Goals, through our Value of Collaboration namely:

- A Healthy Environment
- An Exceptional Quality of Life
- A Vibrant and Growing Economy

- Good Government

Financial/Operation Impacts:

The Fenelon Falls Legacy C.H.E.S.T. Fund has residual funds remaining in the amount of \$110,862.77. With the recommendation outlined within this report if approved a balance of \$95,878.40 remains for further distribution in future years.

Due to the impact of COVID19 on community organizations Council may choose to consider using Fenelon Falls C.H.E.S.T. funds toward relief and recovery efforts within the Fenelon Falls Community. The award of this application will impact the amount available for relief and recovery.

Servicing Implications:

There will be no servicing implications to the City of Kawartha Lakes. All future maintenance costs and work will be completed in partnership with the Fenelon Falls Horticultural Society and funded by future grants/revenue of the amphitheater.

Consultations:

Councillor Ward 3

Treasury

Supervisor of Parks and Open Spaces

Manager of Parks, Recreation and Culture

Attachments:

N/A

Department Head E-Mail: chanks@kawarthalakes.ca

Department Head: Craig Shanks, Director of Community Services