

Community Pandemic Recovery Task Force

Heather Kirby & Amy Terrill
Co-Chairs



Task Force mandate

The CPRTF was established to provide advice and recommendations to Council and Staff on resources and support required to ensure community recovery from the COVID-19 Pandemic, including:

- Co-ordination and implementation of recovery and relief efforts to support non-profit and community service providers in the broader health and human services sector
- Compilation of a comprehensive list of community support services
- Identification of funding opportunities and mobilization of appropriate resources to obtain funding
- Recommendations for partnerships and working groups in order to best leverage existing programs and services
- Identification of gaps in service delivery and recommendations to address them
- Recommendations for the City's 2021 Operating Budget

Task Force Members

- Heather Kirby, Kawartha Lakes Food Source
- Amy Terrill, Kawartha Lakes Boys and Girls Club
- Councillor Ron Ashmore
- Councillor Doug Elmslie
- Councillor Tracy Richardson
- Councillor Pat Dunn
- Rod Sutherland, Human Services Director
- Mark Pankhurst, Fire Chief
- Penny Barton Dyke, United Way of Kawartha Lakes
- Marina Hodson, Kawartha North Family Health Team
- Lynda Nydam, Children's Services Council of Kawartha Lakes/Haliburton
- Pam Stuckless, HKPR Health Unit

Alignment to the Strategic Plan



An Exceptional Quality of Life

- Improve the health and well-being of residents
- Build social infrastructure
- Community Building

Scope

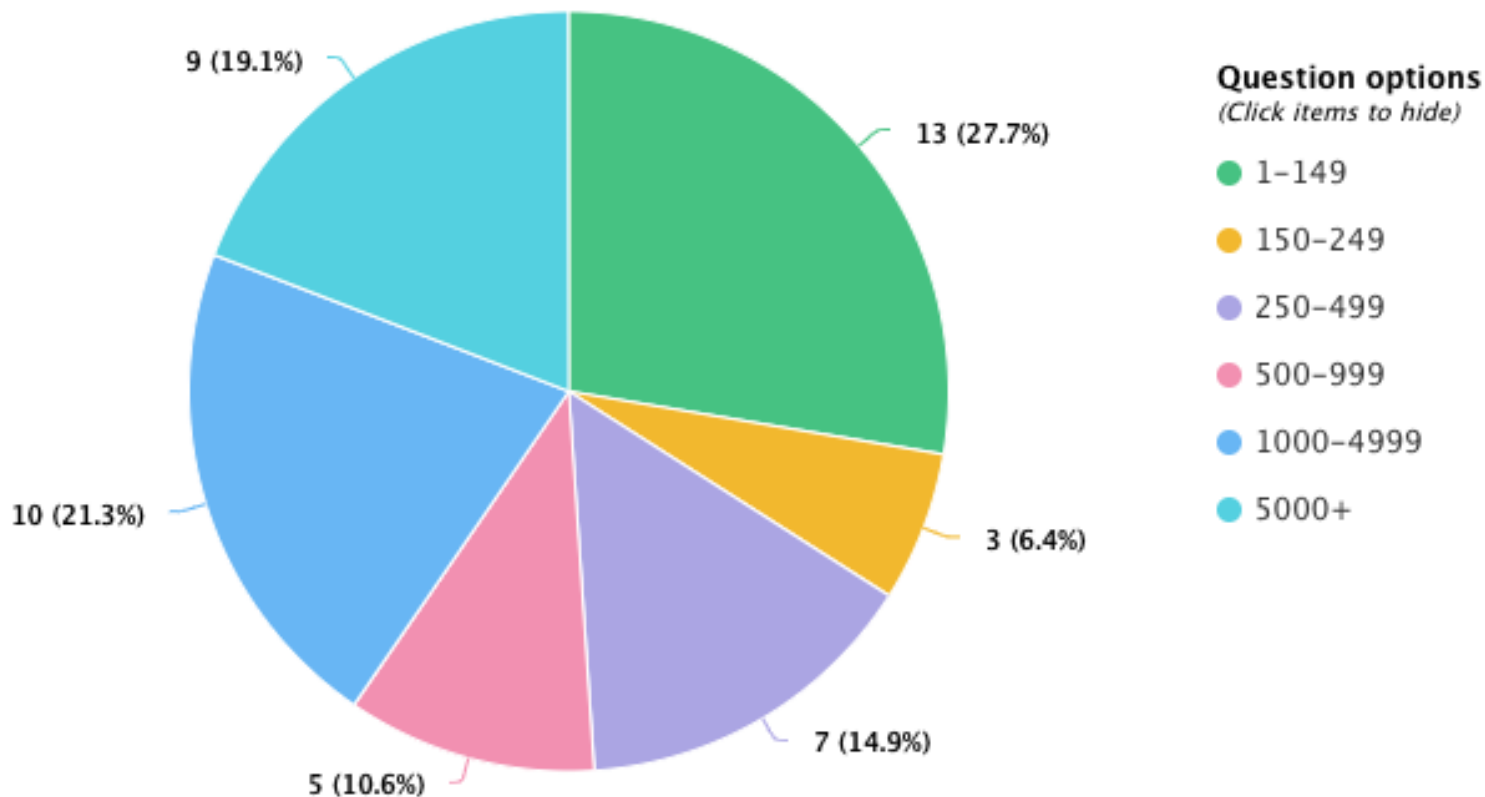
According to our task force mandate:
“broader health and human services sector”

- Sports and Recreation?
- Arts, Culture and Heritage?

Gaps Assessment

- Survey sent out through Jump In, Kawartha Lakes
- Targeted to community organizations
- 48 responses received

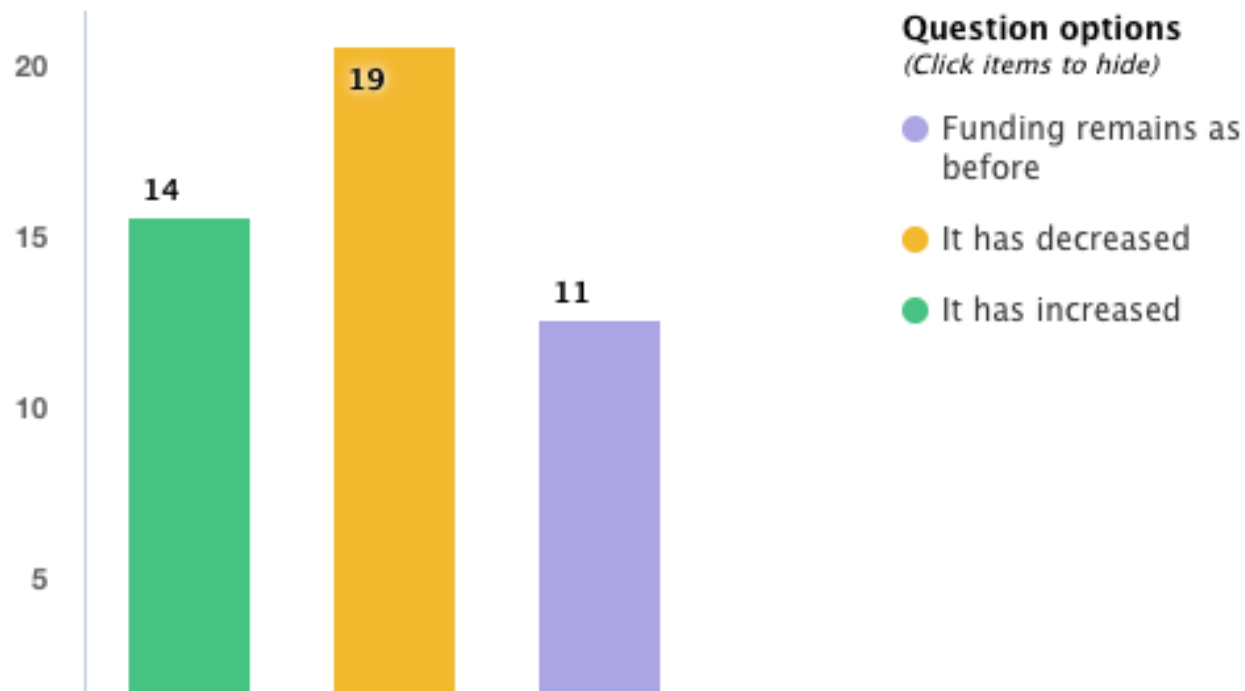
Q5 Approximately how many clients do you normally serve?



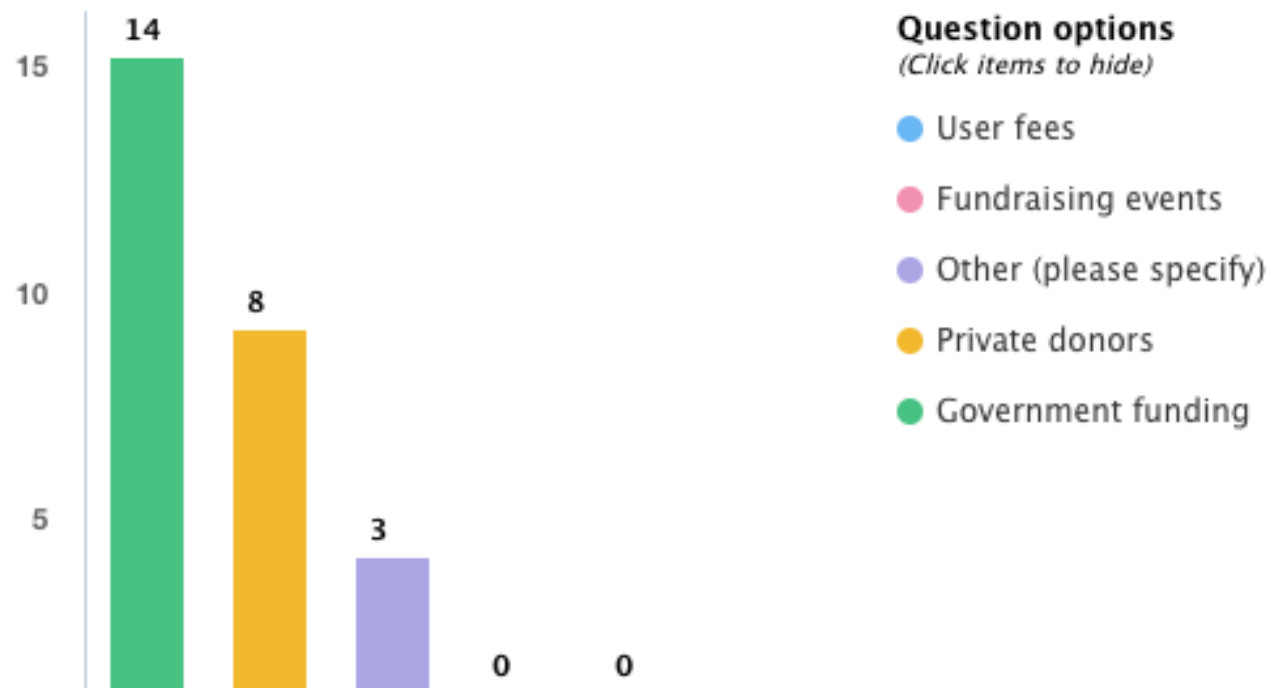
Impacts of COVID-19 include:

- Human Resource challenges
- Increased costs ie. PPE, infrastructure
- Challenges meeting health guidelines
- Technology – both agency and client
- Mental Health and Wellness – clients, staff, volunteers – resulting from isolation

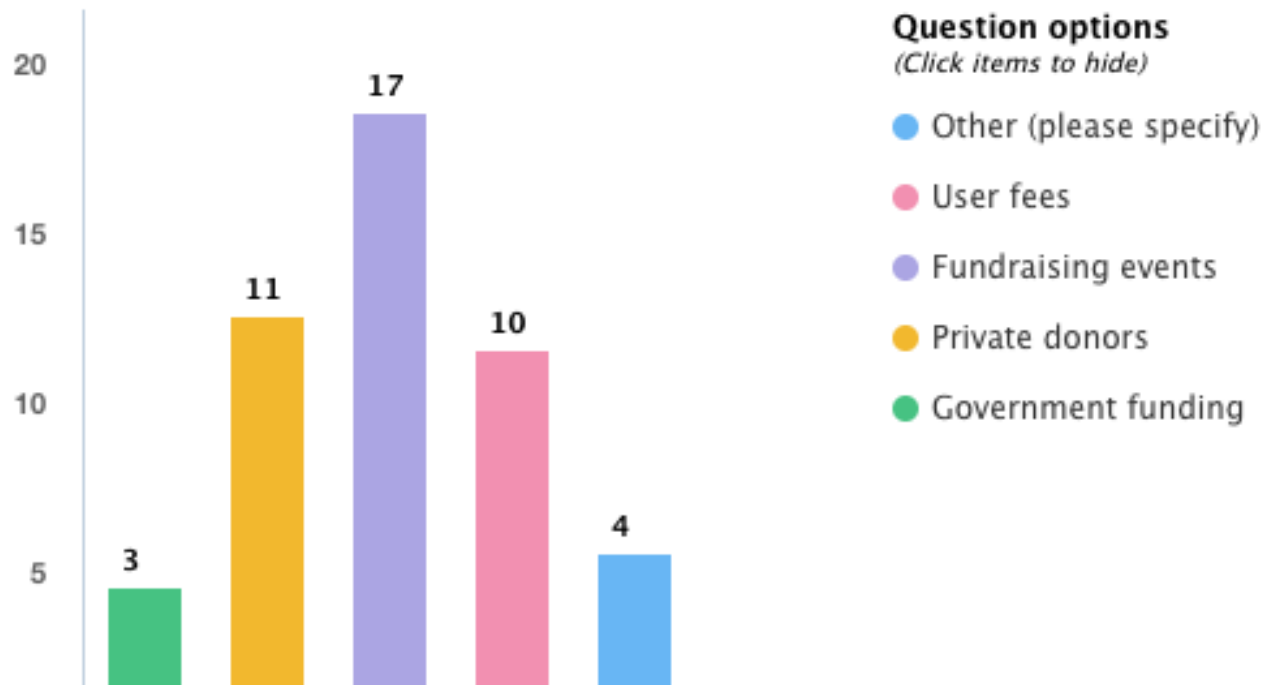
Q12 How has your funding or revenue been impacted by COVID-19?



Q14 If your funding has increased, in what areas? Choose all that apply.



Q13 If your funding has decreased, in what areas? Choose all that apply.

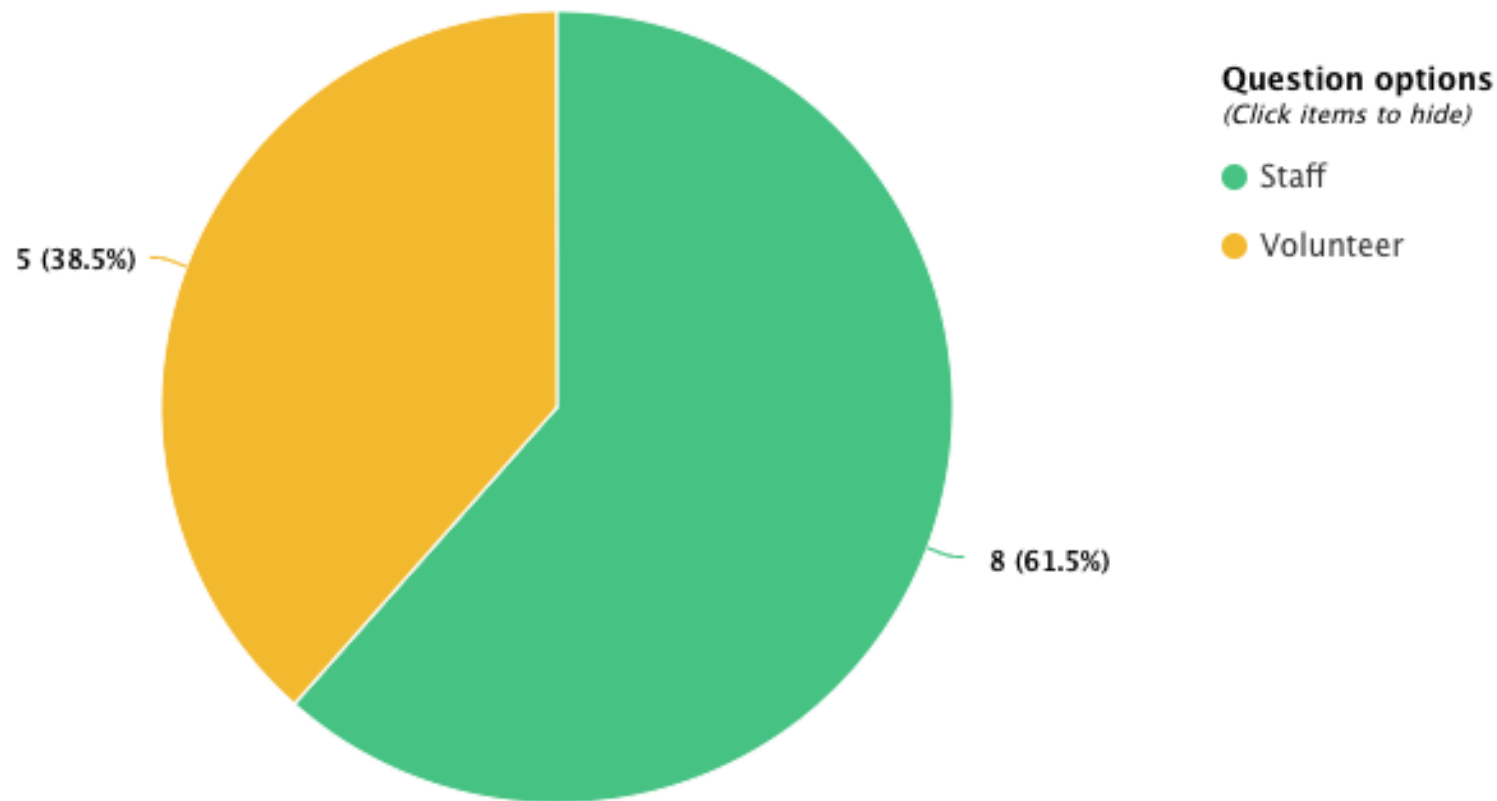


Financial Support Survey

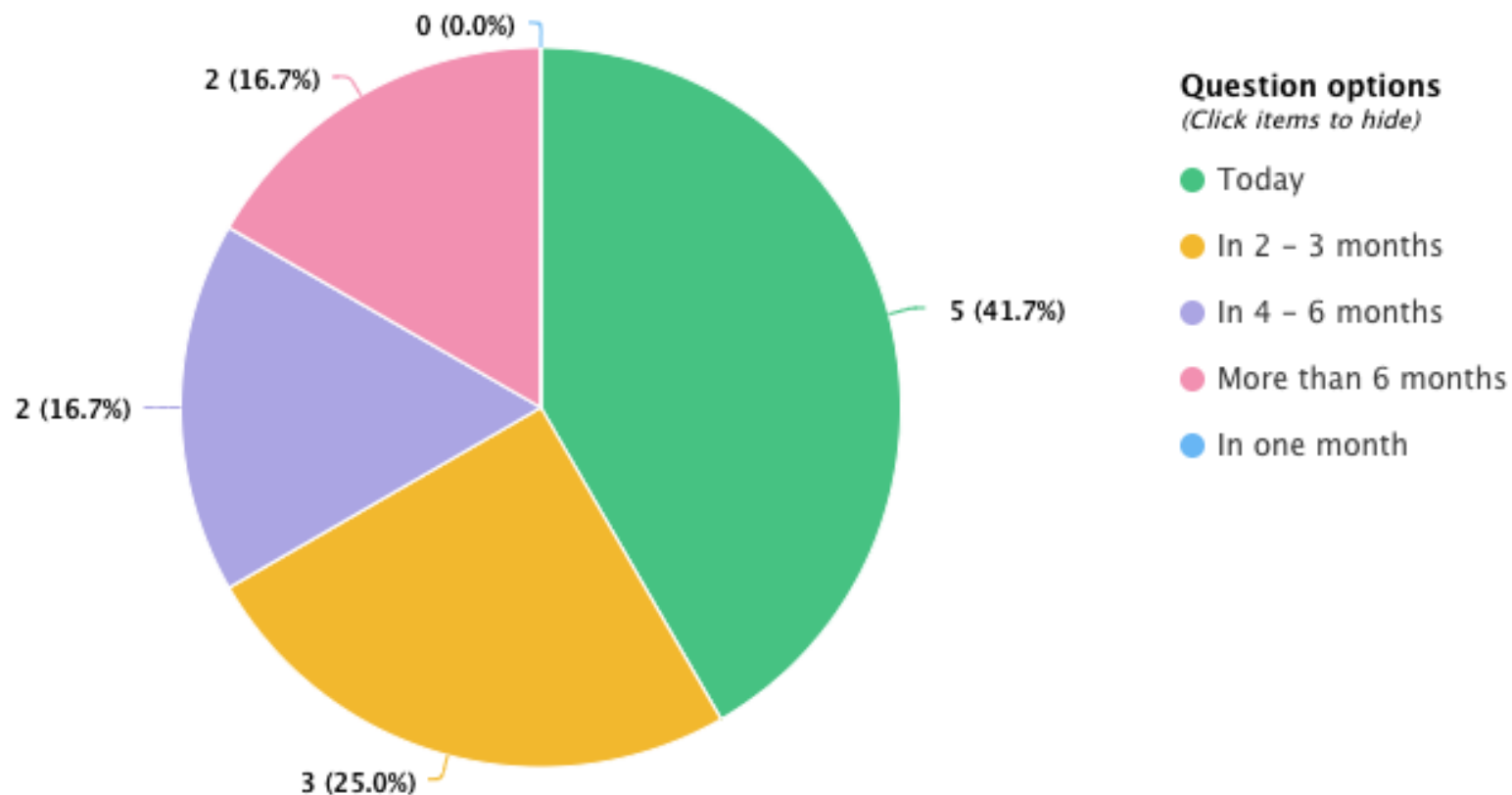
- Survey on Jump In, Kawartha Lakes
- Targeted to community organizations
- 13 responses

Q3

With your organization are you:

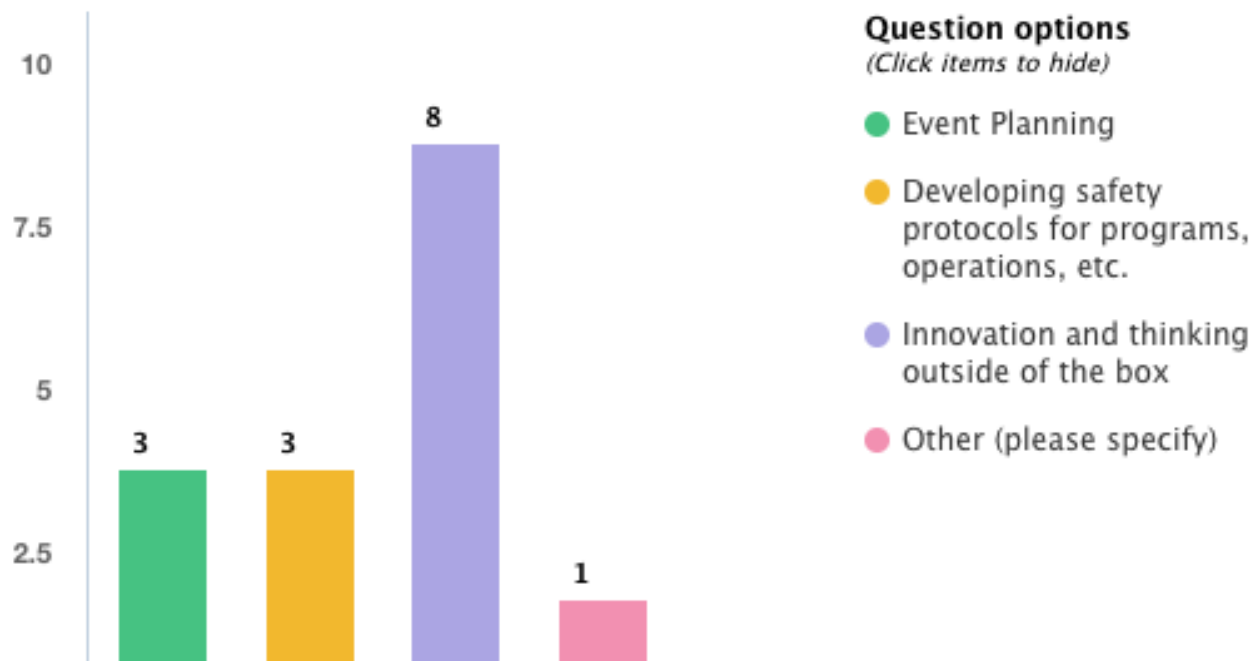


Q5 How immediate is your need for support?



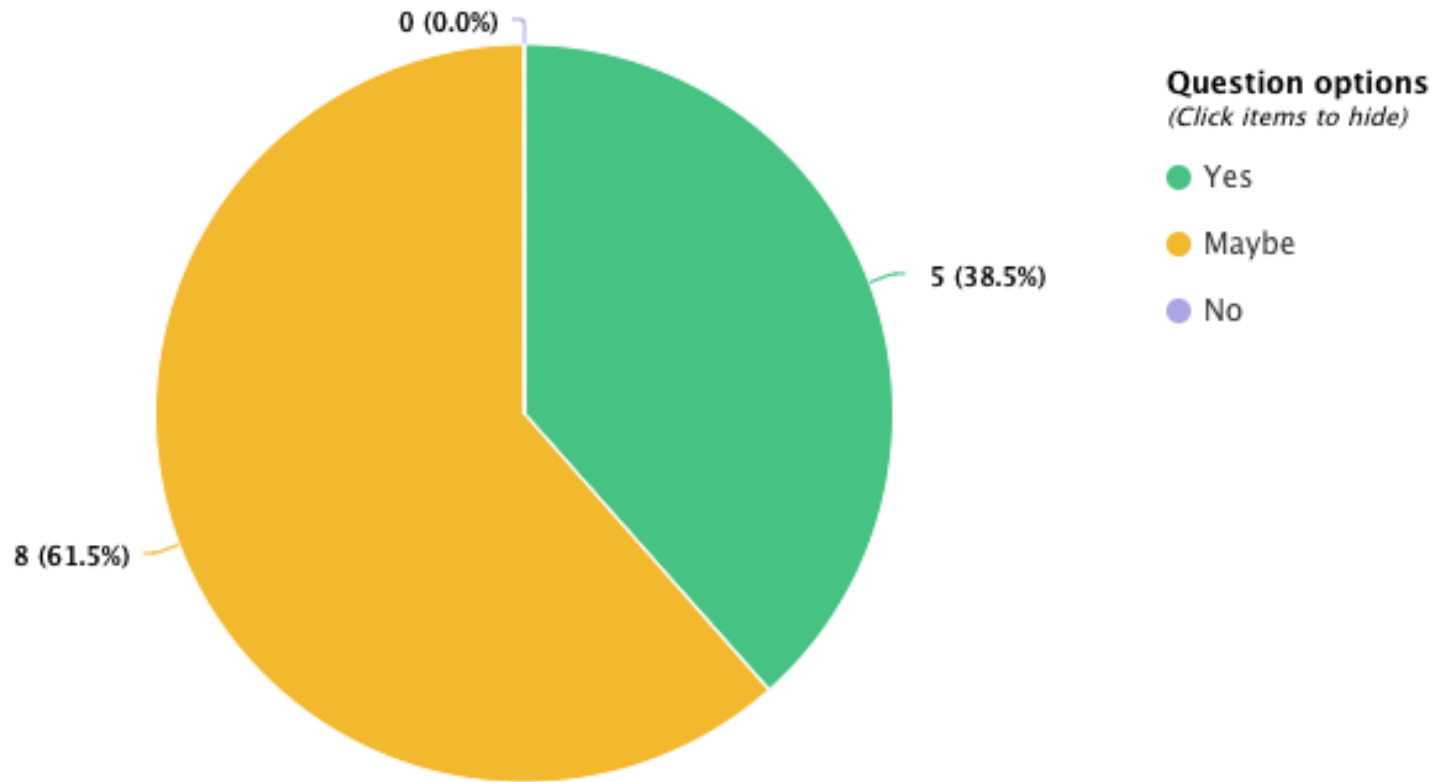
Q6

Beyond the Grant Writing Workshop, what other workshop topics would be beneficial to your organization / agency / group / club? Select all that apply.



Q7

Are you interested in collaborating? This would include bringing together those who are interested, presenting a collaboration agreement template and creating a space to start the opportunities.



Recommendations

That the applicant matching component of the 50/50 Capital Partnership Fund be removed for 2021 and 2022.

Establishment of a new Kawartha Lakes Community Fund for the fiscal years of 2021 and 2022

Lindsay Legacy C.H.E.S.T. Fund Committee has suspended their normal program operations for 2021 for the purpose of supporting relief efforts to respond to COVID-19. When the committee returns to normal program operations in 2022, we request that COVID-19 related operating expenditures also be included in the mandate.

That the City of Kawartha Lakes mobilize internal resources and external support to offer a series of capacity-building workshops including:

- Developing safety protocols for operations during COVID-19;
- Planning events during COVID-19;
- Business/strategic planning during COVID-19;
- Innovation and adaptation as a response to significant change;
- Technology training to support operations during COVID-19;

Kawartha Lakes Community Fund

- Encourage necessary collaboration
- Foster innovation of past operations
- Build long term capacity
- Intentional, progressive operations planning

Applicants must have:

- Willingness to participate in capacity-building opportunities as arranged by the Community Pandemic Recovery Task Force
- Collaboration between organizations with similar requirements that are mutually beneficial is strongly recommended
- Priority consideration will be given to applications that supply local quotations

Two focus areas for greatest impact

Survive: Addressing the immediate needs of the most fragile by keeping them operational

- Scale of vulnerability of agency/club/group/organization
- Distinctiveness of agency/club/group/organization's mandate

Thrive: Creating the opportunity to manage the changes necessary to continue to serve

- Level of impact of agency and/or program within community
- Demonstrated knowledge of clients' current needs

Road to Recovery

- Tom Phillips: time of transformational change
 - “must find new ways to meet the needs now”
 - “how do we facilitate partnerships for mutual gain?”
- Organizations are willing to innovate
 - “We would love collaborations with other organizations so that we can make a bigger impact together.”

But ... Recovery Demands Survival

“The club has no resources / income and has expenses of a mortgage, heating, utilities, insurance, to pay even while closed. We have a small contingency fund that will not last for the next year.”