

4th Quarter 2019 - Projects over \$100,000 within budget and within scope

Account Number	Bid #	Project Description	Department	PAR Report	Project Balance at Time of Award	Awarded Amount (Excluding HST)	Contingency	Payable HST	Total Cost	Remaining Project Balance	Awarded To	Contact Term	Optional Renewals
Operating	2019-25-OQ	Line Painting Services	PW - Roads	2019-028	Operating	\$ 261,796.20	\$ -	\$ 4,607.80	\$ 266,404.00	Operating	Stoneline Painting	1 year	4, 1 year extensions
983190705	2019-28-CQ	Crack Sealing	Engineering	2019-027	\$ 197,950.00	\$ 162,000.00	\$ 16,200.00	\$ 3,136.00	\$ 181,336.00	\$ 16,614.00	Northern Contracting & Maintenance (Sault) Ltd.	1 year	2, 1 year extensions
Operating	2019-34-OQ	Road marking Services - Symbols	PW - Roads	2019-025	Operating	\$ 82,621.64	\$ -	\$ 1,454.20	\$ 84,075.84	\$ 84,075.84	Guild Electric Limited	1 year	4, 1 year extensions
950180119	2019-41-CQ	Elgin k Site Servicing	Community Services	2019-017	\$ 169,350.00	\$ 103,111.85	\$ 5,000.00	\$ 1,903.00	\$ 110,014.85	\$ 59,335.15	W.G. Jackett & Sons Construction Ltd.	Upon Completion	N/A
Operating	2019-43-OQ	Chipping and Grinding of Leaf and yard Waste	Solid Waste	2019-032	Operating	\$ 70,199.60	\$ -	\$ 1,235.56	\$ 71,435.16	\$ 71,435.16	Killaloe Wood Products	2 years	2, 1 year extensions
Operating	2019-53-OQ	Roadside Grass Cutting	PW - Roads	2019-036	Operating	\$ 135,936.15	\$ -	\$ 2,392.57	\$ 138,328.72	\$ 138,328.72	Marquis Snow & Ice Ltd.	1 year	4, 1 year extensions
983190104; 983190105; 983190106	2019-62-CQ	Engineering and Design Services for Ballyduff Rd Bridge, Hartley Rd Bridge and Black River Rd Bridge	Engineering	2019-046	\$ 169,750.00	\$ 123,000.00	\$ 12,300.00	\$ 2,379.00	\$ 137,679.00	\$ 32,071.00	D.M. Wills	Upon Completion	N/A
Operating	2019-67-OP	Street & Traffic Light Maintenance and	PW - Roads	2019-062	Operating	\$ 324,033.75	\$ -	\$ 5,703.22	\$ 329,736.97	\$ 329,736.97	Black & Mcdonald Limited	2 years	2, 1 year extensions
Operating	2019-71-SBT	Collection and Removal of Scrap Metal (income)	Solid Waste	2019-050	Operating	\$ 126,600.00	\$ -			Income	Gerdau Metals and Recycling	3 years	2, 1 year extensions
950190333	2019-74-CQ	Remove and Replace Boiler and HVAC at Forbert Pool	Community Services	2019-048	\$ 198,146.00	\$ 180,870.00	\$ 18,087.00	\$ -	\$ 198,957.00	\$ (811.00)	Hamilton Smith Ltd.	1-Mar-20	N/A
Operating	2019-76-OP	Repairs and Maintenance on Community Wells	Water and Waste Water	2019-057	Operating	\$ 84,591.63	\$ -	\$ 1,488.87	\$ 86,080.50	\$ 86,080.50	Jackson Water Conditioning	5 years	2, 1 year extensions

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Operating	2019-82-OQ	Cleaning of Transit Buses, Bus Shelters and Transit Hub	PW - Fleet	2019-060	Operating	\$ 71,532.14	\$ -	\$ 1,329.42	\$ 72,861.56	\$ 72,861.56	Glacier Maintenance Inc.,	5 years	2, 1 year extensions
950190113	2019-85-CQ	McDonnell k West Landscaping	Community Services	2019-053	\$ 363,645.00	\$ 299,651.00	\$ 29,965.00	\$ 5,801.00	\$ 335,417.00	\$ 28,228.00	Young's Construction Limited	Upon Completion	N/A
983190107 983190100	2019-98-CQ	Design and Replacement of St. Mary's Street Bridge	Engineering	2019-059	\$ 227,487.00	\$ 133,658.00	\$ 13,366.00	\$ 2,588.00	\$ 149,612.00	\$ 77,875.00	Ainley, Graham & Associates	Upon Completion	N/A
Operating	2019-103-OQ	Supply and Delivery of #2 Fuel Oil	Community Services	2019-063	Operating	\$ 0.04	\$ -	\$ -	\$ 0.04	Operating	kland Fuel corporation	30 Months	1 year
983200302 998200302 983200301 998200301	2019-104-CQ	Downtown Construction Phase II	Engineering	2019-063	\$7,437,394.00	\$ 5,577,390.00	\$ 557,739.00	\$ 107,983.00	\$6,243,112.00	\$1,194,282.00	Hard-Co Construction	Until Complete	N/A

1st, 2nd and 3rd Quarters 2020 - Projects over \$100,000 within budget and within scope													
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950190105 950200103	2019-106-CQ	Reconstruction of Specified Boat Launches	Community Services	2020-002a	\$200,000.00	\$ 177,717.00	\$17,717.00	\$3,430.00	\$ 198,864.00	\$1,136.00	W.G. Jackett & Sons Construction	Upon Complete	N/A
983191301 983201301 988084301	2019-108-CQ	Construction of Webster Municipal Drain	Public Works	2020-002b	Municipal Drain	\$ 199,957.00	\$12,581.00	\$3,741.00	\$ 216,279.00	Municipal Drain	Four Brothers	Upon Complete	N/A
994200208	2020-04-CQ	Supply and Delivery of Various Pick-up Trucks	Fleet	2020-008	\$ 455,000.00	\$ 425,103.00	\$ -	\$ 7,483.00	\$ 432,586.00	\$ 22,414.00	Downtown Auto Boyer Ford Jerome Cadillac	Upon Delivery	N/A
994200205	2020-06-CQ	Supply and Delivery of Two Medium Duty Pick-up Trucks	Fleet	2020-006	\$ 160,000.00	\$ 127,248.00	\$ -	\$ 2,240.00	\$ 129,488.00	\$ 30,512.00	Blue Mountain Chrysler	Upon Delivery	N/A
998200303 983200301 983200302 983200303	2020-12-CQ	Colborne St. West Reconstruction	Engineering	2020-012	\$2,374,665.00 \$7,834.110.00	\$2,106,700.00 \$6,671,946.00	\$210,670.00 \$670,195.00	\$ 40,787.00 \$129,173.00	\$2,358,157.00 \$7,471,314.00	\$ 16,508.00 \$362,796.00	New Alliance Construction	Upon Completion	N/A
983200401 983200701 983200503 983200510 983200511	2020-13-CQ	Urban and Arterial Road Resurfacing	Engineering	2020-003	\$2,763,823.00	\$ 1,927,040.00	\$ 192,704.00	\$ 37,309.00	\$2,157,053.00	\$ 606,770.00	Dufferin Construction	Upon Completion	N/A
938180310 983180300	2020-19-CQ	Engineering Design Services for King St.	Engineering	2020-007	\$ 704,693.00	\$ 254,936.00	\$ 55,494.00	\$ 4,104.00	\$ 285,534.00	\$ 419,160.00	Ainley Graham & Associates	Upon Completion	N/A
983200500	2020-21-CQ	Rural Resurfacing Program - Prep Work	Engineering	2020-011	\$3,445,000.00	\$ 550,000.00	\$ 55,000.00	\$ 10,648.00	\$ 615,648.00	\$2,829,352.00	Real Landscaping Plus	Upon Completion	N/A
983200900	2020-31-CQ	Construction of Concrete Sidewalks, Curbs and Gutters	Engineering	2020-014	\$ 297,000.00	\$ 291,297.00	\$ 10,000.00	\$ 5,303.00	\$ 306,600.00	\$ (9,600.00)	Signature Contractors	Upon Completion	N/A
19200.745	2020-34-OQ	Shoulder Gravel Rehabilitation	Roads	2020-017	Operating	\$ 250,000.00	\$ -	\$ 4,400.00	\$ 254,400.00	\$ -	D&D Trucking & Construction	Upon Completion	N/A
Operating	2020-36-OC	Co-operative Tender for Supply of Sodium Chloride	Public Works	2020-015	Operating	\$ 6,232,080.00	\$ -	\$ 109,688.00	\$6,341,768.00	\$ -	K&S Windsor Salt	3 Years	1 year

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19810.727	2020-46-OP	Supply and Delivery of Liquid Aluminum Sulphate - Cooperative with KCPG	Water/Waste Water	2020-018	Operating - Year 1 only.	\$ 76,560.00		\$ 1,348.00	\$ 77,908.00	\$ -	Chemtrade Chemicals	1 year	4 - 1 year
932191401 921200301	2020-50-CQ	Construction of Kent St. Parking Lot	Engineering	2020-020	\$ 106,908.00	\$ 115,274.00	\$ -	\$ 2,029.00	\$ 117,303.00	\$ (10,395.00)	Nick Carchidi Excavating	Upon completion	n/a
Operating	2020-53-OT	Cooperative 06-T2020 - Delivery of Sodium Chloride	Roads	2020-022	Operating	\$ 741,274.00	0	\$ 13,047.00	\$ 754,321.00	\$ -	Kawartha Capital Construction of Peterborough	3 Years	2 - 1 year