



January 21, 2021

Mr. Ron Taylor  
Chief Administrative Officer  
City of Kawartha Lakes  
P.O. Box 9000, 26 Francis street  
Lindsay, Ontario  
K9V 5R8

**RE: 2021 Budget Process**

Thank you for your letter of December 18, 2020 about the opportunity to provide Council with a presentation about our 2021 Budget request and for your earlier correspondence dated July 28, 2020 describing the City's 2021 budget process. Please accept this response as our input to the City's budget process.

The Board of the Otonabee Region Conservation Authority approved its 2021 Budget and levy at its December 19, 2020 regular meeting. Prior to the Board voting on the budget, and as required by regulation, notice was provided to member municipalities by correspondence dated October 22, 2020.

Otonabee Conservation's 2021 Budget assesses a total levy to the City of Kawartha Lakes in the amount of \$8,971. The levy is applied as follows:

Operating expenses	\$8,110
Replacement of tangible capital assets	\$689
Capital repairs to the Authority's dams	\$172
Total	\$8,971

Additional details can be found in the approved 2021 Budget document that was previously provided and is available on our website.

Thank you for your consideration of this request.

A handwritten signature in blue ink, appearing to read "Dan Marinigh", is written over a horizontal line.

Dan Marinigh  
CAO/Secretary-Treasurer

c.c. Tracy Richardson, Councillor  
Andy Mitchell, Board Chair  
Denyse Landry, Manager, Corporate Services