

OPP 2021 Annual Billing Statement

Kawartha Lakes C

Estimated costs for the period January 1 to December 31, 2021

Please refer to www.opp.ca for 2021 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	28,080		
	Commercial and Industrial	1,027		
	Total Properties	<u>29,107</u>	177.48	5,165,791
Calls for Service	(see summaries)			
	Total all municipalities	168,336,779		
	Municipal portion	1.6408%	94.90	2,762,122
Overtime	(see notes)		7.01	204,060
Prisoner Transportation	(per property cost)		2.11	61,416
Accommodation/Cleaning Services	(per property cost)		4.68	136,221
Total 2021 Estimated Cost			<u>286.17</u>	<u>8,329,610</u>
2019 Year-End Adjustment	(see summary)			64,722
Grand Total Billing for 2021				<u>8,394,332</u>
2021 Monthly Billing Amount				699,528

OPP 2021 Annual Billing Statement

Kawartha Lakes C

Estimated costs for the period January 1 to December 31, 2021

Notes to Annual Billing Statement

- 1) Municipal Base Services and Calls for Service Costs - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2021 billing purposes the allocation of the municipal workload in detachments has been calculated to be 53.1 % Base Services and 46.9 % Calls for Service. The total 2021 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) Base Services - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$177.48 estimated for 2021. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) Calls for Service - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) Overtime - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2016, 2017, 2018 and 2019 has been analyzed and averaged to estimate the 2021 costs. The costs incorporate the 2021 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2021 hours and salary rates and included in the 2023 Annual Billing Statement.
- 5) Court Security and Prisoner Transportation (CSPT) - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. 2021 costs have been based on 2019 security activity. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. These costs will be reconciled to the actual cost of service required in 2021.

There was no information available about the status of 2021 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

- 6) Year-end Adjustment - The 2019 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2021 Estimated Base Services and Calls for Service Cost Summary
For the period January 1 to December 31, 2021

Salaries and Benefits	Positions		Base	Total Base Services and Calls for Service		Base	Calls for
	FTE	%		\$/FTE	\$	Services	Service
						\$	\$
Uniform Members	Note 1						
Inspector		25.65	100.0	163,514	4,194,122	4,194,122	-
Staff Sergeant-Detachment Commander		10.64	100.0	146,750	1,561,415	1,561,415	-
Staff Sergeant		33.08	100.0	136,731	4,523,048	4,523,048	-
Sergeant		217.05	53.1	122,479	26,584,114	14,103,482	12,480,632
Constable		1,701.98	53.1	104,552	177,945,194	94,399,884	83,545,309
Part-Time Constable		6.55	53.1	83,335	545,844	289,172	256,672
Total Uniform Salaries		1,994.95		-	215,353,736	119,071,123	96,282,613
Statutory Holiday Payout				3,873	7,701,966	4,212,066	3,489,900
Shift Premiums				1,033	1,988,817.77	1,055,068	933,750
Uniform Benefits - Inspector				25.86%	1,084,600	1,084,600	-
Uniform Benefits - Full-Time Salaries				30.37%	63,963,402	34,800,324	29,163,078
Uniform Benefits - Part-Time Salaries				14.98%	81,767	43,318	38,449
Total Uniform Salaries & Benefits					290,174,290	160,266,499	129,907,791
Detachment Civilian Members	Note 1						
Detachment Administrative Clerk		173.80	53.1	66,104	11,488,895	6,094,799.27	5,394,096
Detachment Operations Clerk		1.88	53.1	63,248	118,905	63,248	55,658
Detachment Clerk - Typist		0.33	53.1	56,792	18,741	10,223	8,519
Court Officer		17.20	53.1	67,187	1,155,622	612,748	542,874
Crimestoppers Co-ordinator		0.80	53.1	62,084	49,667	26,075	23,592
Total Detachment Civilian Salaries		194.01			12,831,831	6,807,093	6,024,738
Civilian Benefits - Full-Time Salaries				29.53%	3,789,240	2,010,135	1,779,105
Total Detachment Civilian Salaries & Benefits					16,621,071	8,817,228	7,803,843
Support Costs - Salaries and Benefits	Note 2						
Communication Operators				6,940	13,844,953	7,570,777	6,274,176
Prisoner Guards				1,853	3,696,642	2,021,419	1,675,223
Operational Support				5,129	10,232,099	5,595,175	4,636,924
RHQ Municipal Support				2,647	5,280,633	2,887,586	2,393,047
Telephone Support				120	239,394	130,907	108,487
Office Automation Support				673	1,342,601	734,169	608,432
Mobile and Portable Radio Support				264	528,396	288,911	239,485
Total Support Staff Salaries and Benefits Costs					35,164,718	19,228,943	15,935,775
Total Salaries & Benefits					341,960,078	188,312,670	153,647,409
Other Direct Operating Expenses	Note 2						
Communication Centre				165	329,167	179,997	149,170
Operational Support				742	1,480,253	809,440	670,813
RHQ Municipal Support				148	295,253	161,452	133,801
Telephone				1,456	2,904,647	1,588,336	1,316,311
Mobile Radio Equipment Repairs & Maintenance				39	78,059	42,680	35,378
Office Automation - Uniform				2,603	5,192,855	2,839,587	2,353,268
Office Automation - Civilian				1,803	349,800	185,565	164,235
Vehicle Usage				8,294	16,546,115	9,047,842	7,498,274
Detachment Supplies & Equipment				502	1,001,465	547,627	453,838
Uniform & Equipment				2,102	4,207,153	2,300,345	1,906,808
Uniform & Equipment - Court Officer				925	15,910	8,436	7,474
Total Other Direct Operating Expenses					32,400,676	17,711,305	14,689,371
Total 2021 Municipal Base Services and Calls for Service Cost					\$ 374,360,754	\$ 206,023,975	\$ 168,336,779
Total OPP-Policed Municipal Properties						1,160,856	
Base Services Cost per Property						\$ 177.48	

OPP 2021 Estimated Base Services and Calls for Service Cost Summary
For the period January 1 to December 31, 2021

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2016 through 2019. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 87.76 FTEs with a cost of \$14,900,558 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2021 salaries incorporate the 2021 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.00% January 1 and 0.97% July 1, civilian staff (one 2021 increase) 1.0% January 1). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2020-21). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 53.1% Base Services : 46.9% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2020 Municipal Policing Cost-Recovery Formula.

OPP 2021 Calls for Service Billing Summary

Kawartha Lakes C

Estimated costs for the period January 1 to December 31, 2021

Calls for Service Billing Workgroups	Calls for Service Count					2021 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2021 Estimated Calls for Service Cost
	2016	2017	2018	2019	Four Year Average				
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	48	59	38	27	43	6.5	280	0.0168%	28,235
Drugs	18	12	10	16	14	45.9	643	0.0386%	64,915
Operational	2,630	2,534	2,787	2,564	2,629	3.6	9,464	0.5679%	955,992
Operational 2	817	832	915	1,041	901	1.3	1,172	0.0703%	118,356
Other Criminal Code Violation	130	148	143	135	139	7.8	1,084	0.0651%	109,525
Property Crime Violations	845	810	795	667	779	6.5	5,065	0.3040%	511,673
Statutes & Acts	344	385	315	377	355	3.4	1,208	0.0725%	122,016
Traffic	740	755	761	869	781	3.4	2,656	0.1594%	268,331
Violent Criminal Code	346	365	366	366	361	16.0	5,772	0.3464%	583,081
Total	5,918	5,900	6,130	6,062	6,003		27,343	1.6408%	\$2,762,122
Provincial Totals	Note 4	364,578	368,157	391,030	429,951	388,429	1,666,390	100.0%	\$168,336,779

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals.
- 4) Provincial Totals exclude data for both municipal dissolutions and amalgamations

This page intentionally left blank

OPP 2021 Calls for Service Details
Kawartha Lakes C
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Grand Total	5,918	5,900	6,130	6,062	6,002.50
Drug Possession	48	59	38	27	43.00
DRUG Operation - Master Code	1	0	0	1	0.50
Drug Related Occurrence	23	20	15	14	18.00
Poss of illicit over 30g dried cannabis (or equiv) adult	0	0	0	1	0.25
Possession - Cannabis	16	27	15	0	14.50
Possession - Cocaine	3	4	3	7	4.25
Possession - Heroin	0	0	0	2	0.50
Possession - Methamphetamine (Crystal Meth)	0	1	0	0	0.25
Possession – Opioid (other than heroin)	0	0	0	2	0.50
Possession - Other Controlled Drugs and Substances Act	5	7	5	0	4.25
Drugs	18	12	10	16	14.00
Cultivate/Propagate/Harvest cannabis - youth or organization	0	0	0	1	0.25
Cultivate/Propagate/Harvest cannabis by adult	0	0	0	1	0.25
Drug Operation - Residential Grow Indoor	0	0	1	1	0.50
Drug Operation - Residential Grow Outdoor	3	0	0	1	1.00
Drug Operation - Rural Grow	3	1	1	0	1.25
Other Cannabis Act	0	0	1	1	0.50
Poss/Prod/Sell/Dis/Imp for use in Prod/Dist illicit cannabis	0	0	0	1	0.25
Possession of cannabis for purpose of distributing	0	0	0	1	0.25
Production - Cannabis (Marihuana) (Cultivation)	2	3	0	0	1.25
Production - Methamphetamines (Crystal Meth)	0	0	2	0	0.50
Production - Other Controlled Drugs & Substances	3	0	0	0	0.75
Trafficking - Cannabis	2	2	2	0	1.50
Trafficking - Cocaine	1	3	1	6	2.75
Trafficking - Heroin	0	0	0	1	0.25
Trafficking – Opioid (other than heroin)	0	0	1	2	0.75
Trafficking - Other Controlled Drugs and Substances Act	4	3	1	0	2.00
Operational	2,630	2,534	2,787	2,564	2,628.75
Accident - non-MVC - Commercial	2	1	2	1	1.50
Accident - non-MVC - Construction Site	1	1	1	0	0.75
Accident - non-MVC - Industrial	1	1	1	0	0.75
Accident - non-MVC - Master Code	1	1	0	0	0.50
Accident - Non-MVC - Others	1	0	1	1	0.75
Accident - non-MVC - Public Property	0	0	0	1	0.25
Accident - non-MVC - Residential	0	1	1	1	0.75
Alarm - Holdup	0	1	1	0	0.50
Alarm - Master Code	5	8	8	3	6.00
Alarm - Others	35	65	52	19	42.75
Animal - Bear Complaint	18	16	15	8	14.25
Animal - Bite	10	9	7	9	8.75
Animal - Dog Owners Liability Act	15	11	8	8	10.50
Animal - Injured	29	19	33	39	30.00
Animal - Left in Vehicle	8	11	13	8	10.00
Animal - Master Code	2	2	2	3	2.25

OPP 2021 Calls for Service Details
Kawartha Lakes C
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Animal - Other	77	65	74	53	67.25
Animal - Rabid	5	6	16	4	7.75
Animal - Stray	28	39	28	44	34.75
Assist Fire Department	12	18	24	12	16.50
Assist Public	685	687	849	720	735.25
Bomb Threat	1	0	0	0	0.25
By-Law - Master Code	0	0	0	1	0.25
Compassionate Message	6	2	2	1	2.75
Distressed / Overdue Motorist	4	3	2	4	3.25
Dogs By-Law	9	1	5	5	5.00
Domestic Disturbance	290	273	349	362	318.50
False Alarm - Warning Issued	0	0	0	1	0.25
False Fire Alarm - Building	8	0	3	2	3.25
Family Dispute	187	186	183	176	183.00
Fire - Building	12	8	24	28	18.00
Fire - Master Code	0	0	1	1	0.50
Fire - Other	6	11	15	5	9.25
Fire - Vehicle	5	16	18	15	13.50
Fire Alarm - Master Code	0	2	0	0	0.50
Firearms (Discharge) By-Law	5	4	4	5	4.50
Fireworks By-Law	0	0	2	0	0.50
Found - Bicycles	8	5	4	3	5.00
Found - Computer, parts & accessories	0	1	1	0	0.50
Found - Gun	0	1	0	0	0.25
Found - Household Property	2	3	3	8	4.00
Found - Jewellery	0	0	1	0	0.25
Found - License Plate	4	0	2	2	2.00
Found - Machinery & Tools	1	0	0	1	0.50
Found - Others	16	18	19	14	16.75
Found - Personal Accessories	38	20	20	11	22.25
Found - Photographic Equipment	0	0	0	1	0.25
Found - Radio, TV, Sound-Reprod. Equip.	2	1	2	0	1.25
Found - Sporting Goods, Hobby Equip.	13	5	6	2	6.50
Found - Vehicle Accessories	2	0	0	1	0.75
Found Property - Master Code	30	12	19	31	23.00
Homeless Person	0	0	0	1	0.25
Insecure Condition - Building	8	4	5	6	5.75
Insecure Condition - Master Code	0	0	0	2	0.50
Insecure Condition - Others	0	1	0	1	0.50
Insecure Condition - Vehicle	0	0	0	1	0.25
Lost - Computer, parts & accessories	0	1	0	0	0.25
Lost - Gun	1	0	0	1	0.50
Lost - Household Property	1	0	3	0	1.00
Lost - Jewellery	1	1	1	2	1.25
Lost - License Plate	9	5	9	5	7.00

OPP 2021 Calls for Service Details
Kawartha Lakes C
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Lost - Others	16	11	9	7	10.75
Lost - Personal Accessories	18	21	22	12	18.25
Lost - Photographic Equipment	1	0	0	1	0.50
Lost - Radio, TV, Sound-Reprod. Equip.	1	1	0	1	0.75
Lost - Sporting Goods, Hobby Equip.	0	1	0	0	0.25
Lost - Vehicle Accessories	1	0	5	0	1.50
Lost Property - Master Code	7	9	16	15	11.75
Medical Assistance - Master Code	2	0	1	0	0.75
Medical Assistance - Other	10	7	4	9	7.50
Missing Person - Master Code	1	3	0	1	1.25
Missing Person 12 & older	35	25	19	19	24.50
Missing Person Located 12 & older	25	21	21	18	21.25
Missing Person Located Under 12	8	2	2	1	3.25
Missing Person under 12	3	3	5	4	3.75
Neighbour Dispute	196	199	193	198	196.50
Noise By-Law	10	6	11	8	8.75
Noise Complaint - Animal	13	11	11	15	12.50
Noise Complaint - Business	3	2	4	3	3.00
Noise Complaint - Master Code	1	10	9	32	13.00
Noise Complaint - Others	21	26	27	26	25.00
Noise Complaint - Residence	107	138	99	70	103.50
Noise Complaint - Vehicle	6	7	9	8	7.50
Other Municipal By-Laws	35	22	32	41	32.50
Overdose/Suspected Overdose	0	0	0	0	-
Overdose/Suspected Overdose - Opioid Related	0	0	0	3	0.75
Phone - Master Code	3	3	3	1	2.50
Phone - Nuisance - No Charges Laid	27	16	8	11	15.50
Phone - Obscene - No Charges Laid	1	0	1	2	1.00
Phone - Other - No Charges Laid	33	19	12	7	17.75
Phone - Text-related incident	2	2	0	0	1.00
Phone - Threatening - No Charges Laid	3	0	2	1	1.50
Protest - Demonstration	0	0	0	1	0.25
Smoking By-Law	0	1	0	0	0.25
Sudden Death - Accidental	3	1	0	2	1.50
Sudden Death - Drowning	1	1	0	0	0.50
Sudden Death - Master Code	0	2	0	0	0.50
Sudden Death - Natural Causes	49	41	61	67	54.50
Sudden Death - Others	6	11	14	17	12.00
Sudden Death - Suicide	5	4	8	7	6.00
Suspicious Package	2	3	1	1	1.75
Suspicious Person	136	131	127	118	128.00
Suspicious Substance / Odour	0	0	1	1	0.50
Suspicious vehicle	105	105	94	111	103.75
Traffic By-Law	5	6	3	3	4.25
Trouble with Youth	69	56	47	28	50.00

OPP 2021 Calls for Service Details
Kawartha Lakes C
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Unwanted Persons	36	50	52	50	47.00
Vehicle Recovered - All Terrain Vehicles	0	1	0	0	0.25
Vehicle Recovered - Automobile	8	8	9	5	7.50
Vehicle Recovered - Construction Vehicles	1	0	0	0	0.25
Vehicle Recovered - Master Code	1	0	0	1	0.50
Vehicle Recovered - Motorcycles	2	0	1	0	0.75
Vehicle Recovered - Other	4	0	1	3	2.00
Vehicle Recovered - Snow Vehicles	1	0	0	1	0.50
Vehicle Recovered - Trucks	3	2	4	1	2.50
Operational 2	817	832	915	1,041	901.25
911 call - Dropped Cell	9	9	44	180	60.50
911 call / 911 hang up	263	321	338	319	310.25
911 hang up - Pocket Dial	11	23	42	112	47.00
False Alarm - Accidental Trip	117	67	80	43	76.75
False Alarm - Cancelled	69	62	57	34	55.50
False Alarm - Malfunction	128	107	94	35	91.00
False Alarm - Others	100	107	121	171	124.75
False Holdup Alarm - Accidental Trip	3	2	3	10	4.50
False Holdup Alarm - Malfunction	3	1	2	1	1.75
Keep the Peace	114	133	134	136	129.25
Other Criminal Code Violations	130	148	143	135	139.00
Animals - Cruelty	3	0	1	0	1.00
Animals - Kill or injure	0	1	0	1	0.50
Animals - Others	1	0	0	1	0.50
Animals - Unnecessary suffering	1	0	0	1	0.50
Attempts, Conspiracies, Accessories	0	0	1	0	0.25
Bail Violations - Appearance Notice	0	1	0	0	0.25
Bail Violations - Fail To Comply	38	43	34	40	38.75
Bail Violations - Master Code	2	1	0	1	1.00
Bail Violations - Others	2	7	1	3	3.25
Bail Violations - Promise To Appear	0	0	0	1	0.25
Bail Violations - Recognizance	3	5	3	8	4.75
Breach of Probation	33	31	31	20	28.75
Breach of Probation - In relation to children	0	0	1	1	0.50
Child Pornography - Making or distributing	1	2	3	1	1.75
Child Pornography - Master Code	0	1	0	1	0.50
Child Pornography - Possess child pornography	2	1	0	1	1.00
Common nuisance	0	0	1	0	0.25
Contraband Tobacco	0	2	1	0	0.75
Counterfeit Money - Others	3	0	2	0	1.25
Disobey court order / Misconduct executing process	3	1	3	0	1.75
Disturb the Peace	11	15	14	20	15.00
Fail to Attend Court	0	0	0	1	0.25
Indecent acts - exposure to person under 14	0	0	0	1	0.25
Indecent acts - Master Code	2	1	0	0	0.75

OPP 2021 Calls for Service Details
Kawartha Lakes C
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Indecent acts - Other	1	2	6	6	3.75
Indecently interfere with dead body	0	0	0	1	0.25
Obstruct Justice / Fabricate Evidence	0	0	0	1	0.25
Obstruct Public Peace Officer	2	0	3	1	1.50
Offensive Weapons - Careless use of firearms	2	3	2	3	2.50
Offensive Weapons - Carry concealed	0	1	2	0	0.75
Offensive Weapons - Explosives	1	0	0	0	0.25
Offensive Weapons - Fail to Report Losing/Finding Firearm	0	1	0	0	0.25
Offensive Weapons - In Vehicle	1	1	0	1	0.75
Offensive Weapons - Other Offensive Weapons	3	1	7	2	3.25
Offensive Weapons - Other Weapons Offences	4	5	10	2	5.25
Offensive Weapons - Possession of Weapons	2	8	8	5	5.75
Offensive Weapons - Prohibited	2	1	1	0	1.00
Offensive Weapons - Restricted	1	0	0	0	0.25
Possess Firearm while prohibited	0	0	1	1	0.50
Prostitution - Communicate to provide sexual services	0	0	0	1	0.25
Public Mischief - mislead peace officer	0	1	2	0	0.75
Public Morals	1	1	1	0	0.75
Sureties to keep the peace - Sec 810(1)	0	0	0	1	0.25
Trespass at Night	3	7	2	6	4.50
Utter Threats to damage property	1	2	1	0	1.00
Utter Threats to injure animal	1	1	0	0	0.50
Utter Threats to Property / Animals	0	1	1	2	1.00
Property Crime Violations	845	810	795	667	779.25
Arson - Building	1	0	1	2	1.00
Arson - Others	0	0	1	0	0.25
Breach of Trust (fraud-corruption)	0	0	1	0	0.25
Break & Enter	127	127	107	86	111.75
Break & Enter - Firearms	1	0	2	1	1.00
False Pretence - Other	1	0	0	1	0.50
Fraud - Account closed	1	0	0	0	0.25
Fraud - False Pretence Over \$5,000	2	2	0	0	1.00
Fraud - False Pretence Under \$5,000	10	4	3	7	6.00
Fraud - Forgery & Uttering	4	2	4	6	4.00
Fraud - Fraud through mails	8	1	0	3	3.00
Fraud - Master Code	4	6	3	5	4.50
Fraud - Money/property/security Over \$5,000	9	15	11	13	12.00
Fraud - Money/property/security Under \$5,000	44	48	59	55	51.50
Fraud - Other	75	53	40	46	53.50
Fraud - Steal/Forge/Poss./Use Credit Card	9	10	7	5	7.75
Fraud - Transportation	0	0	0	2	0.50
Fraud - Welfare benefits	0	0	1	0	0.25
Identity Fraud	2	1	3	5	2.75
Identity Theft	0	0	2	0	0.50
Interfere with lawful use, enjoyment of property	4	10	10	9	8.25

OPP 2021 Calls for Service Details
Kawartha Lakes C
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Mischief - Master Code	155	137	138	109	134.75
Mischief Graffiti - Gang Related	0	1	0	0	0.25
Mischief Graffiti - Non-Gang Related	2	5	3	0	2.50
Mischief Relating to War Memorials	0	1	0	0	0.25
Mischief with Data	0	1	0	0	0.25
Personation with Intent (fraud)	2	9	3	4	4.50
Possession of Stolen Goods over \$5,000	2	3	2	3	2.50
Possession of Stolen Goods under \$5,000	3	6	9	4	5.50
Property Damage	16	7	17	17	14.25
Theft from Motor Vehicles Over \$5,000	0	0	5	1	1.50
Theft from Motor Vehicles Under \$5,000	70	56	54	50	57.50
Theft of - All Terrain Vehicles	3	5	6	2	4.00
Theft of - Automobile	7	7	6	7	6.75
Theft of - Construction Vehicles	0	2	1	0	0.75
Theft of - Farm Vehicles	0	0	1	1	0.50
Theft of - Motorcycles	4	3	6	3	4.00
Theft of - Other Motor Vehicles	4	2	3	1	2.50
Theft of - Snow Vehicles	1	1	2	4	2.00
Theft of - Trucks	3	2	9	3	4.25
Theft of Motor Vehicle	15	14	14	7	12.50
Theft Over \$,5000 - Construction Site	0	1	0	0	0.25
Theft Over \$5,000 - Boat (Vessel)	0	5	1	2	2.00
Theft Over \$5,000 - Boat Motor	1	1	0	1	0.75
Theft Over \$5,000 - Building	0	0	0	1	0.25
Theft Over \$5,000 - Farm Equipment	0	0	1	1	0.50
Theft Over \$5,000 - Mail	2	0	2	0	1.00
Theft Over \$5,000 - Master Code	3	1	2	1	1.75
Theft Over \$5,000 - Other Theft	13	14	8	5	10.00
Theft Over \$5,000 - Persons	1	0	0	2	0.75
Theft Over \$5,000 - Trailers	2	4	2	3	2.75
Theft Under \$5,000 - Bicycles	12	4	4	3	5.75
Theft Under \$5,000 - Boat (Vessel)	6	9	7	4	6.50
Theft Under \$5,000 - Boat Motor	1	6	9	8	6.00
Theft Under \$5,000 - Building	4	7	3	1	3.75
Theft Under \$5,000 - Construction Site	1	2	3	2	2.00
Theft Under \$5,000 - Farm Agricultural Livestock	2	0	0	0	0.50
Theft Under \$5,000 - Farm Agricultural Produce	1	0	1	0	0.50
Theft Under \$5,000 - Farm Equipment	2	2	2	0	1.50
Theft Under \$5,000 - Gasoline Drive-off	57	56	40	54	51.75
Theft Under \$5,000 - Master Code	18	15	20	12	16.25
Theft Under \$5,000 - Mine Equipment/Property	1	0	0	0	0.25
Theft Under \$5,000 - Other Theft	106	121	126	77	107.50
Theft Under \$5,000 - Persons	0	0	4	3	1.75
Theft Under \$5,000 - Trailers	5	12	7	5	7.25
Theft Under \$5,000 Shoplifting	17	7	18	16	14.50

OPP 2021 Calls for Service Details
Kawartha Lakes C
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Unlawful in a dwelling house	1	2	1	3	1.75
Willful act / Omission likely to cause mischief	0	0	0	1	0.25
Statutes & Acts	344	385	315	377	355.25
Custody Dispute	4	4	2	2	3.00
Family Law Act - Custody/Access order	1	0	0	0	0.25
Family Law Act - Other	0	0	1	0	0.25
Landlord / Tenant	96	77	61	72	76.50
Mental Health Act	45	74	70	96	71.25
Mental Health Act - Attempt Suicide	20	22	15	20	19.25
Mental Health Act - No contact with Police	4	8	3	1	4.00
Mental Health Act - Placed on Form	11	25	31	41	27.00
Mental Health Act - Threat of Suicide	49	55	40	36	45.00
Mental Health Act - Voluntary Transport	24	34	26	32	29.00
Trespass To Property Act	89	86	66	77	79.50
Youth Criminal Justice Act (YCJA)	1	0	0	0	0.25
Traffic	740	755	761	869	781.25
MVC - Fatal (Motor Vehicle Collision)	4	4	3	4	3.75
MVC - Others (Motor Vehicle Collision)	11	9	2	8	7.50
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	4	4	1	4	3.25
MVC - Personal Injury (Motor Vehicle Collision)	97	92	70	106	91.25
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	40	38	53	45	44.00
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	196	187	247	214	211.00
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	368	408	383	482	410.25
MVC (Motor Vehicle Collision) - Master Code	20	12	2	6	10.00
Road Rage	0	1	0	0	0.25
Violent Criminal Code	346	365	366	366	360.75
Abandon Child	0	1	0	0	0.25
Aggravated Assault - Level 3	1	1	1	0	0.75
Aggravated Sexual Assault	0	1	0	0	0.25
Assault - Level 1	141	139	141	158	144.75
Assault Peace Officer	0	4	3	1	2.00
Assault With Weapon or Causing Bodily Harm - Level 2	31	16	26	26	24.75
Attempted Murder	0	0	1	0	0.25
Counseling Suicide	0	0	0	1	0.25
Criminal Harassment	52	61	58	52	55.75
Criminal Harassment - Offender Unknown	2	0	0	1	0.75
Criminal Negligence - Bodily Harm	1	0	0	0	0.25
Explosives - Master Code	0	1	0	0	0.25
Extortion	1	2	4	0	1.75
Forcible confinement	5	4	1	6	4.00
Indecent / Harassing Communications	7	8	11	11	9.25
Invitation to Sexual Touching	1	2	1	1	1.25
Mischief - Cause Danger to Life	0	2	1	0	0.75
Murder 1st Degree	0	1	1	0	0.50
Murder 2nd Degree	0	2	1	0	0.75

OPP 2021 Calls for Service Details
Kawartha Lakes C
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Non-Consensual Distribution of Intimate Images	0	0	2	4	1.50
Other Criminal Code * against public order	2	0	0	1	0.75
Pointing a Firearm	0	0	1	0	0.25
Robbery - Other	1	0	3	0	1.00
Robbery - With Threat of Violence	2	0	1	0	0.75
Sexual Assault	25	27	26	23	25.25
Sexual Assault With a Weapon	2	0	1	1	1.00
Sexual Exploitation	0	1	0	0	0.25
Sexual Interference	4	4	4	5	4.25
Using firearm (or imitation) in commission of offence	0	5	1	0	1.50
Utter Threats - Master Code	4	5	8	2	4.75
Utter Threats to Person	62	77	69	72	70.00
Utter Threats to Person - Government Employee	0	1	0	0	0.25
Utter Threats to Person - Police Officer	2	0	0	0	0.50
Voyeurism	0	0	0	1	0.25

OPP 2019 Reconciled Year-End Summary
Kawartha Lakes C
Reconciled cost for the period January 1 to December 31, 2019

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
Base Service	Property Counts			
	Household	27,927		
	Commercial and Industrial	<u>1,030</u>		
	Total Properties	<u><u>28,957</u></u>	191.43	5,543,184
Calls for Service				
	Total all municipalities	158,415,856		
	Municipal portion	1.7131%	93.72	2,713,752
Overtime			6.02	174,310
Prisoner Transportation	(per property cost)		2.03	58,783
Accommodation/Cleaning Services	(per property cost)		<u>4.91</u>	<u>142,179</u>
Total 2019 Reconciled Cost			<u><u>298.10</u></u>	<u><u>8,632,208</u></u>
Year Over Year Variance (reconciled cost for the year is not subject to phase-in adjustment)				
2018 Reconciled Cost per Property			296.74	
2019 Reconciled Cost per Property (see above)			<u>298.10</u>	
Cost per Property Variance		Increase	<u>1.37</u>	
2019 Billed Amount				<u><u>(8,567,486)</u></u>
2019 Year-End-Adjustment				<u><u>64,722</u></u>

Note

The Year-End Adjustment above is included as an adjustment on the 2021 Billing Statement. This amount is incorporated into the monthly invoice amount for 2021.

This page intentionally left blank