

2021 Proposed Operating Budget

February 2, 2021



Department Overview

The Fire Service is responsible for providing a wide range of emergency and nonemergency services.

These services include (not limited to):

- Fire Prevention Activities,
- Public Education Activities,
- Smoke Alarm Program,
- Inspections, Code and Standards Enforcement,
- Fire Suppression,
- Emergency Medical Response,
- Response to Motor Vehicle Collisions,
- Rescue.

The Fire Service provides professional fire protection and life safety services to meet the needs of the community in an efficient and cost effective manner.



Organizational Chart



Fire Service Divisions



Administration Overview

The Fire Service Administration division provides overall leadership, direction, and planning for Fire Services ensuring department compliance to the *Fire Protection and Prevention Act* and the *Emergency Management and Civil Protection Act*.

Responsible for

- Development and implementation of short and long-term strategic business and budget plans,
- Development of emergency management plans and programs,
- Financial responsibility for department including purchasing and budget preparation,
- Tracking statistics to budget for changing trends in emergency response,
- Reporting requirements to the Office of the Fire Marshal and Emergency Management Ontario,
- Development and implementation of training programs.





Administration 2020 Accomplishments

- Tender Award and Groundbreaking for Mariposa Fire Station build,
- Completed renovations at Coboconk Fire Station,
- Updated Firefighter training program to meet NFPA certification requirements.





Fire Prevention Overview

- Fire Prevention Division reduces fire loss, injuries and deaths by utilizing the first two lines of defense - fire prevention and public education and code and standards enforcement.
- All activities within this service area are legislatively mandated by the Fire Protection and Prevention Act.
- Section (1): states every municipality shall establish a program which must include public education with respect to fire safety and certain components of fire prevention.





Fire Prevention 2020 Accomplishments

 Met the requirements of the Fire Protection and Prevention Act through fire prevention programs, public education programs and code and standards enforcement.





Emergency Management Overview

Emergency management activities include preparedness, mitigation and prevention.

The Fire Rescue Service ensures that the municipality is meeting the essential level of the provincially mandated emergency management program of the *Emergency Management* and Civil Protection Act.

Activities Include:

- Maintain overall emergency management program,
- Training,
- Public education,
- Hazard and risk identification,
- Annual compliance.





Emergency Management 2020 Accomplishments

- Met the essential level of the Emergency Management Program.
- New emergency plan and bylaw approved by council

Fire Service Divisions



Fire Suppression Services Overview

Fire Suppression Services are responsible for the mitigation of all emergency and nonemergency responses involving risk to life and property in the City of Kawartha Lakes.

Services Provided and Responded to Include (not limited to):

- Fire suppression,
- Medical response,
- Motor vehicle collisions,
- Hazardous materials response,
- Specialized rescue,
- Ice water rescue,
- Forest and Wildland firefighting,
- Public assistance.

Fire Service Divisions



Fire Suppression Services 2020 Accomplishments

 Completed water tanker shuttle recertification in Lindsay, Ops, Cameron, Little Britain, Oakwood and Woodville areas.



Fire Services 2021 Objectives

- Meet the legislated requirements of the *Fire Protection and Prevention Act* through fire prevention programs, public education programs and code and standards enforcement.
- Maintain essentials requirement of the Emergency Management and Civil Protection Act.
- Continue certification of firefighters to National Fire Protection Association (NFPA) standards.



Fire Services 2021 Objectives

- Implement recommendations from the Master Fire Plan.
- Effective and efficient management of fleet and buildings 51 fire trucks and 20 stations.
- Provide professional fire protection and life safety services to meet the needs of the community in an efficient and cost effective manner.



2021 Budget Opportunities

Status quo budget for 2021 other than collective agreement commitments



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