

2021 Proposed Operating Budget

February 2, 2021



Department Overview

- Respond to 911 medical emergencies within the City of Kawartha Lakes and provide critical medical interventions and transportation.
- Responsible for critical and emergency patient transfers for Ross Memorial Hospital.
- Community Paramedicine and public education





Organizational Chart



Opportunity • Community • Naturally



Operations

Operations Overview

- Manages deployment of ambulances and personnel.
- Procures medical supplies, vehicles and uniforms.
- Ensures stations and ambulances meet Provincial standards and regulations.
- Conducts labor relations, recruitment.
- Provides on scene supervision and support to paramedics.



Operations

Operations 2020 Accomplishments

- Addition of 2 new Power-load stretchers to our Fleet.
- Remount project completed.
- 10-year Master (and Deployment) plan commenced
- Successful Recruitment of Part time Advanced Care Paramedics.

Professional Standards



Professional Standards Overview

- Paramedic educational program development and delivery.
- Reviews Ambulance Call Reports for compliance with patient care directives and provides data analysis.
- Conducts investigations into patient care issues and service complaints.
- Oversees community paramedicine.
- Ensures service compliance with Ministry of Health standards and regulations.



Professional Standards 2020 Accomplishments

- COVID navigation new/changing direction and guidelines
- Community COVID response and testing
- Successful recruitment of 2nd Community Paramedic and extended funding of CP program
- OHT partner signatory and year 1 prioritization of CP program
- Service review commenced



2021 Objectives

- Successful Ministry of Health Service Review in Spring 2021
- Negotiate new Collective Agreement Spring 2021
- Completion of 10 Year Master (and Deployment) plan March 2021
- Improve efficiencies with inventory and distribution of medical supplies
- Recruitment of part time staff and admin. Superintendent



2021 Budget Opportunities

- Reduce expenses on medical supplies with improved inventory tracking
- Reduction of overtime costs.



2021 Proposed Operating Budget



10