

From: David Morrison <
Date: February 6, 2021 at 2:22:52 PM EST
To: critchie@kawarthalakes.ca
Cc: Bruce Reain < >, Wes Hahn < >
Subject: Re: Motion CR2021-078 request

February 6, 2021
Dear Cathy Richie,

Thank you for your correspondence dated February 5th regarding the following motion that was passed at the City of Kawartha Lakes City Council meeting on February 2, 2021.

CR2021-078

Moved by Councillor Ashmore

Seconded by Councillor Yeo

That staff request that each school board submit correspondence outlining their respective 2021 proposed budgets for consideration at the February 16th special council meeting.

CARRIED

In response to your request I am happy to provide the following on behalf of Bruce Reain, Chairperson of the TLDSB and Wes Hahn, Director of Education for TLDSB.

In the Province of Ontario all school boards operate on a budget period that corresponds with the traditional school year. Our most recent operational budget therefore is for the 2020-2021 school year. As a provincially funded school board our budget information is posted publicly on our website and you are welcome to view it at <https://www.tldsb.ca/wp-content/uploads/2021/02/2020-2021-Board-Website.pdf>. The board's financial information is shared publicly on a regular basis through updates at board meetings, our board's annual report, as well as the financial statements and board profile found on the Ministry of Education's public website.

Our 2021-2022 school year budget will be developed this spring once we receive news of our funding allocation from the Ministry of Education. Barring any unforeseen challenges due to COVID-19, that 2021-2022 budget should be passed by the board of trustees in June.

Please feel free to use the link above to see an overview of our current 2020-2021 budget if that helps inform your discussions. If after a good look you have unanswered

questions you can call our office at 705-324-6776 and our staff will be happy to assist you.

Kind Regards,
David Morrison
Vice Chair,
Trillium Lakelands DSB

cc Bruce Reain
Chairperson,
Trillium Lakelands DSB

cc Wes Hahn
Director of Education,
Trillium Lakelands DSB