



Council Report

Report Number: PUR2021-002
Meeting Date: February 23, 2021
Title: Request for Quotation 2021-02-OQ Bulldozer and Operator for Cover and Compaction at Eldon and Laxton Landfill Sites
Author and Title: Marielle van Engelen, Buyer

Recommendation(s):

That Report PUR2021-002, **Request for Quotation 2021-02-OQ Bulldozer and Operator for Cover and Compaction at Eldon and Laxton Landfill Sites**, be received;

That Youngs Excavating (1918293 Ontario Inc.) be awarded Request for Quotation 2021-02-OQ Bulldozer and Operator for Cover and Compaction at Eldon and Laxton Landfill Sites for the quoted estimated annual amount of \$115,596.00 plus HST;

That Council authorize the option to renew the contract after the initial two-year term, April 1, 2021 to March 31, 2023 for an additional one (1) year per the terms of the contract, based on annual budget approval, mutual agreement and successful completion of the initial term; and

That subject to receipt of the required documents, the Mayor and Clerk be authorized to execute the agreement.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

Request for Quotation 2021-02-OQ Bulldozer and Operator for Cover and Compaction at Eldon and Laxton Landfill Sites was issued in accordance with the Purchasing Policy, to provide labour and equipment for cover and compaction at the Laxton and Eldon Landfill sites. Each site is regulated by a Certificate of approval, issued by the Ministry of Environment, that details the quantity of cover material required and the frequency at which it must be applied.

The quotation estimated amount was determined using an hourly rate multiplied by the estimated number of hours per year and the cost to float the equipment both ways to the landfill sites. The Laxton Landfill Site requires an estimated 416 hours per year for cover and compaction as well as approximately 52 equipment floats per year. The Eldon Landfill Site requires an estimated 832 hours per year for cover and compaction as well as approximately 104 equipment floats per year.

Additional work may be required at these sites during the term of the contract and the cost associated with this is based on the hourly rates bid for each site at the time of quotation.

The quotation closed on Thursday, February 4, 2021 with the following results:

Company Name	Estimated Annual Quotation Amount (not including HST)
1918293 Ontario Inc. O/A Young's Excavating	\$115,596.00
Marquis Snow and Ice Ltd.	\$118,904.76
1827462 Ont. Inc. O/A The Imrie Group	\$148,184.40
Robinson Haulage Inc.	\$176,280.00
Real Landscaping Plus Inc.	\$224,764.00
Carden Demolition and Excavation Inc.	\$238,680.00
Four Brothers Construction	\$266,720.00
Arenes Construction Ltd.	\$293,280.00
Stilescape Inc.	\$552,200.00

Quotation submissions were checked for mathematical errors and compliancy to the quotation document and Young's Excavating was found to be the lowest compliant bidder. References were checked and found to be satisfactory.

Rationale:

Staff recommends that Young's Excavating (1918293 Ontario Inc.) be awarded Request for Quotation 2021-02-OQ Bulldozer and Operator for Cover and Compaction at Eldon and Laxton Landfill Sites for the quoted estimated annual amount of \$115,596.00 plus HST.

Staff recommends that Council authorizes the option to renew the contract after the initial two-year term, April 1, 2021 to March 31, 2023 for an additional one (1) year based on annual budget approval, mutual agreement and successful completion of the initial term. An annual increase will be applied the unit pricing based on the annual percentage change the Consumer Price Index (CPI)- All Items- Ontario, up to a maximum of three percent (3%) at the time of renewal.

Other Alternatives Considered:

No other alternative is being considered as the recommendation to award was achieved through an open, fair and transparent competitive procurement process.

Alignment to Strategic Priorities

The contract for cover and compaction at the Eldon and Laxton landfill sites aligns directly with the first strategic priority of a Healthy Environment. This work is a requirement to remain in compliance with Ministry of Environment, Conservation and Parks' legislation and approvals. Applying cover at these landfill sites ensures that waste and leachate are not exposed. This reduces odour, prevents vermin, and protects the environment and the health of the public.

Financial/Operation Impacts:

Funds for the cover and compaction at the Eldon and Laxton landfill sites is budgeted annually in the department's operating budget.

Consultations:

Regulatory Compliance Officer, Solid Waste, Environmental Services

Department Head email: brobinson@kawarthalakes.ca

Department Head: Bryan Robinson, Director of Public Works

Department File: 2021-02-OQ