

Projects Requesting an Extension

Project Number	Description	Budget Year	Total Budget	Committed Spending	Spending to Date	Remaining Budget	Closing Date	Closing Date Requested	Initials	% Complete	Comments
921202701	Locate Software	2020	30,000.00	-	-	30,000.00	Jun 30 2021	Dec 31 2021		0%	RFP to be issued soon to choose a solution, then implementation can start, extend Dec 31 2021
921203201	Growth Management Strategy	2020	100,000.00	-	-	100,000.00	Jun 30 2021	Jun 30 2023	LB	0%	Flowing from Council's review of the 2020 budget as a result of C-19, the RFP went live at the end of Fall 2020, closed January 21 2021, and is to be completed within 24 months from the awarding of the contract (i.e. February 2023)
921203301	Active Transportation Master Plan	2020	100,000.00	-	-	100,000.00	Jun 30 2021	Jun 30 2022	CM	5%	Terms of Reference have been completed and circulated for review. Required to delay the start of this project due to pandemic. Completion date will be Q1 2022
921203401	Rural Zoning By-Law Review and Consolidation	2020	110,000.00	14,613.54	5,386.46	90,000.00	Jun 30 2021	Jun 30 2022	RH	40%	Draft zoning by-law being prepared and agricultural and waterfront public engagement sessions being planned. Completion expected in Q1 2022
921203501	Secondary Plans and Aggregate Policy Study	2020	100,000.00	5,647.69	24,880.33	69,471.98	Jun 30 2021	Dec 31 2023	LB	50%	Completion date pending outcome of LPAT Proceeding (2023)
921203601	Commercial Lands Supply and Policy Review	2020	100,000.00	-	-	100,000.00	Jun 30 2021	Jun 30 2022	LB	0%	Flowing from Council's review of the 2020 budget as a result of C-19, resumed draft terms of reference at the end of Fall 2020, RFP process anticipated for end of Q1, February 2022)
921203701	2020 International Plowing Match	2020	100,000.00	-	-	100,000.00	Jun 30 2021	Jun 30 2022	RM	0%	IPM currently being promoted in October 2021. If the event goes ahead as scheduled, this project close date should be June 30, 2022
921203801	Cultural Centre Feasibility Study	2020	50,000.00	-	-	50,000.00	Mar 31 2022	Jun 30 2022	RM	0%	Project scheduled to commence in Q2, 2021. Request close date to June 30, 2022
921204001	Asset Management Plan	2020	80,000.00	-	-	80,000.00	Jun 30 2021	Jun 30 2022	LP	0%	Project scheduled to commence in Q1 2021. Estimated completion Q1 2022
921204101	Airport Capital Plan	2020	55,000.00	-	-	55,000.00	Jun 30 2021	Dec 31 2021	LP	0%	Deferred from 2020, will commence 2021, with estimated completion Q4 2021