

Council Report

Report Number: PUR2021-003

Meeting Date: February 23, 2021

Title: Request for Proposal 2020-79-CP Supply and Delivery of

One New Rescue Pumper

Author and Title: Marielle van Engelen, Buyer

Recommendation(s):

That Report PUR2021-003, Request for Proposal 2020-79-CP Supply and Delivery of One New Rescue Pumper, be received;

That Carl Thibault Emergency Vehicles Inc. of Pierreville, Québec, as the highest scoring proponent, be selected for award of Request for Proposal 2020-79-CP Supply and Delivery of One New Rescue Pumper; and

That the deficit in the project, 932200203, of \$23,701.92 be funded by Development Charges – Fire (3.24140) and the remaining \$51,304,17 deficit be funded by the Fire portion of the Fleet Reserve (1.32070) and;

That upon receipt of the required documents that the Procurement Division be authorized to issue a purchase order.

Department Head:	 	
Financial/Legal/HR/Other:	 1	
Chief Administrative Officer:		

Background:

The approved 2020 capital budget (932200203) allocated \$600,000 for a replacement rescue pumper. Request for Proposal 2020-79-CP for the Supply and Delivery of One New Rescue Pumper was released for advertising in accordance with the Purchasing Policy.

The request for proposal closed on January 21, 2021 with the following results:

Proposal received from					
Carl Thibault Emergency Vehicles Ind of Pierreville, Québec					
Dependable Truck & Tank Limited of Brampton, Ontario					
Safetek Emergency Vehicles Ltd. of Mississauga, Ontario					

As per the Purchasing Policy procurement awards that exceed the budget by more than \$10,000 are considered irregular and must be approved by Council.

An evaluation committee carefully evaluated and scored each proposal by consensus, based on the criteria described with in the request for proposal. Each proposal was rated on the response to the technical requirement of the pumper, company profile, delivery time lines, warranty information and training.

Submissions were checked for compliancy to the proposal requirements and for mathematical errors.

Carl Thibault Emergency Vehicles Inc. was found to be the highest scoring proponent. References were checked and found to be favorable.

Rationale:

Staff recommends Carl Thibault Emergency Vehicles Inc. of Pierreville, Québec, as the highest scoring proponent be selected for the award of Request for Proposal 2020-79-CP Supply and Delivery of One New Rescue Pumper.

The deficit in the project (932200203), in the amount of \$23,701.92, should be funded from Development Charges – Fire (3.24140) and the remaining \$51,304,17 from the Fire portion of the Fleet Reserve (1.32070).

Other Alternatives Considered:

No other alternative is being considered as a competitive procurement process was conducted and the highest scoring proponent is being recommended for award.

Alignment to Strategic Priorities

Good Government

Recommendations in this report will ensure municipal assets are well maintained and well managed. A continuous review of operational efficiencies ensures that best municipal practices are adopted.

A Vibrant and Growing Economy

Recommendations in this report will support effective Fire Service response operations and service delivery.

An Excellent Quality of Life

Recommendations in this report will support efficient delivery of Fire Service response operations and assists the general well-being and overall health and safety of residents and employees.

Financial/Operation Impacts:

Capital	Project	Other	Capital	Purchase	HST	Total	Project
Project	Budget	Committed	Project	Amount	Pavable	Amount	Balance
Number		Funds	balance	(excl. HST)	,		
932200203	\$600,000	\$0	\$600,000	\$663,331	\$11,676	\$675,007	(\$75,006)

Any remaining surplus or deficit will be dealt with through the capital close report presented to Council by the Treasury Department in accordance wit the Capital Close Policy.

Consultations:

Deputy Fire Chief

Department Head email: mpankhurst@kawarthalakes.ca

Department Head: Mark Pankhurst, Fire Chief

Department File: 2020-79-CP