



Committee of the Whole Report

Report Number: CS2021-004

Meeting Date: May 4, 2021

Title: Release of Fenelon Falls Legacy C.H.E.S.T. Funds

Author and Title: LeAnn Donnelly, Executive Assistant, Community Services

Recommendation(s):

That Report CS2021-004, Release of Fenelon Falls Legacy C.H.E.S.T. Funds, be received;

That; Kawartha Works Community Co-operative be approved for funding in the amount of \$5,000.00 with the allocation to come from the Fenelon Falls Legacy C.H.E.S.T. Reserve (3.24350); and

That this recommendation be brought forward to Council for consideration at the next Regular Council Meeting.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

A grant application for the disposition of Fenelon Falls residual C.H.E.S.T. funding has been received by Community Services Administration on behalf of community interests. The local Councillor is supportive of this request. Total funding requested is \$5,000.00. As per the last financial update received from Treasury dated January – December 2020 there is \$96,567.99 of residual funding available for distribution.

Residual fund distributions are treated in the same manner, and subject to the same criteria as the ongoing C.H.E.S.T. funding programs in Lindsay and Bobcaygeon. The distribution of these funds is also subject to requirement for a full reconciliation of costs at the end of the project.

This report is brought forward to Council to approve the release of funds from the Fenelon Falls C.H.E.S.T. Fund Reserve (3.24350). The application and review comments are summarized below.

Rational:

Kawartha Works Community Co-operative was formed in 2015 for the purpose of improving social infrastructure in Kawartha Lakes by enabling the creation, development, and management of non-profit initiatives in the areas of art, culture, recreation, health, environmental, economic and social improvements.

The Sculpture Project is within the Fenelon Arts Committee (FAC) which is one of Kawartha Works Community Co-operatives many members. The Sculpture Project was established in 2018 in conjunction with the City of Kawartha Lakes Economic Development division. The project includes the installation of two sculptures to be displayed as public art in the "Rain Garden" located just south of Maryboro Lodge (The Fenelon Museum). Upon installation the sculptures will be donated to the City to be permanently displayed.

In 2019 the FAC put out a public call for sculpture submissions. After reviewing all submissions two finalists have been selected by a jury panel formed by the FAC for a total of \$45,300.00 The FAC has been receiving donations from the public and other interested groups to aid with the cost of purchasing the sculptures. The Kawartha Works Community Co-operative is requesting \$5,000.00 from the Fenelon Falls C.H.E.S.T. fund to be used to help reach the amount required to complete the project.

Other Alternatives Considered:

This report is brought to Council at the request of the Ward Councillor in keeping with the established policy for disposition of residual C.H.E.S.T. funds in the absence of a community committee. No alternative has been considered.

Alignment to Strategic Priorities

The recommendations in this report align with the following strategic priority within 2020-2023 Kawartha Lakes Strategic Plan:

An Exceptional Quality of Life – enhancing community areas and encouraging social and healthy interactions.

A Vibrant and Growing Economy – supporting downtown areas to ensure our communities have a strong core.

Good Government – working collaboratively with local groups to foster teamwork within our communities.

Financial/Operation Impacts:

The Fenelon Falls Legacy C.H.E.S.T. Fund has residual funds remaining in the amount of \$96,567.99. With the recommendation outlined within this report if approved a balance of \$91,567.99 remains for further distribution in future years.

Servicing Implications:

The City of Kawartha Lakes will have oversight over the final installation of the sculptures.

Consultations:

Councillor Ward 3

Treasury

Attachments:

N/A

Department Head email: cshanks@kawarthalakes.ca

Department Head: Craig Shanks, Director of Community Services