

Community Safety and Well-Being Plan Update

June 1, 2021

The need for a Plan

- Under the *Police Services Act* municipalities are required to develop and adopt community safety and well-being plans working in partnership with a multi-sectoral advisory committee
- The legislation outlines requirements for consultations, and for developing, monitoring, evaluating, reporting and publishing the plan

Alignment to the Strategic Plan

Build Social Infrastructure

- Develop a Community Safety and Well-Being Plan

Improve the health and well-being of residents

- Encourage innovative programs through all emergency services and partners to ensure community safety and wellness



An Exceptional
Quality of Life

Advisory Committee

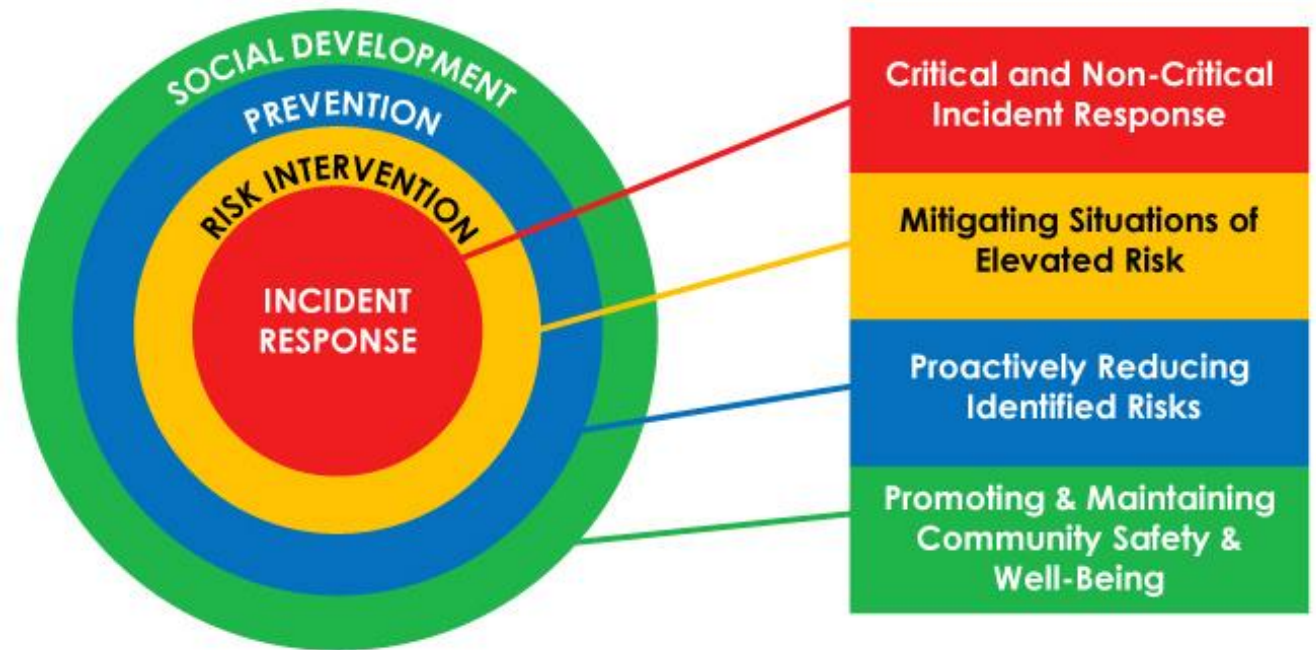
Representation from:

- Council
- Kawartha Lakes Police Service
- Kawartha Lakes OPP
- Ross Memorial Hospital
- Children's Services Council
- Kawartha North Family Health Team
- HKPR Health Unit
- Trillium Lakelands District School Board
- PVNC Catholic District School Board
- Kawartha Haliburton Children's Aid Society
- Kawartha Lakes Human Services Department

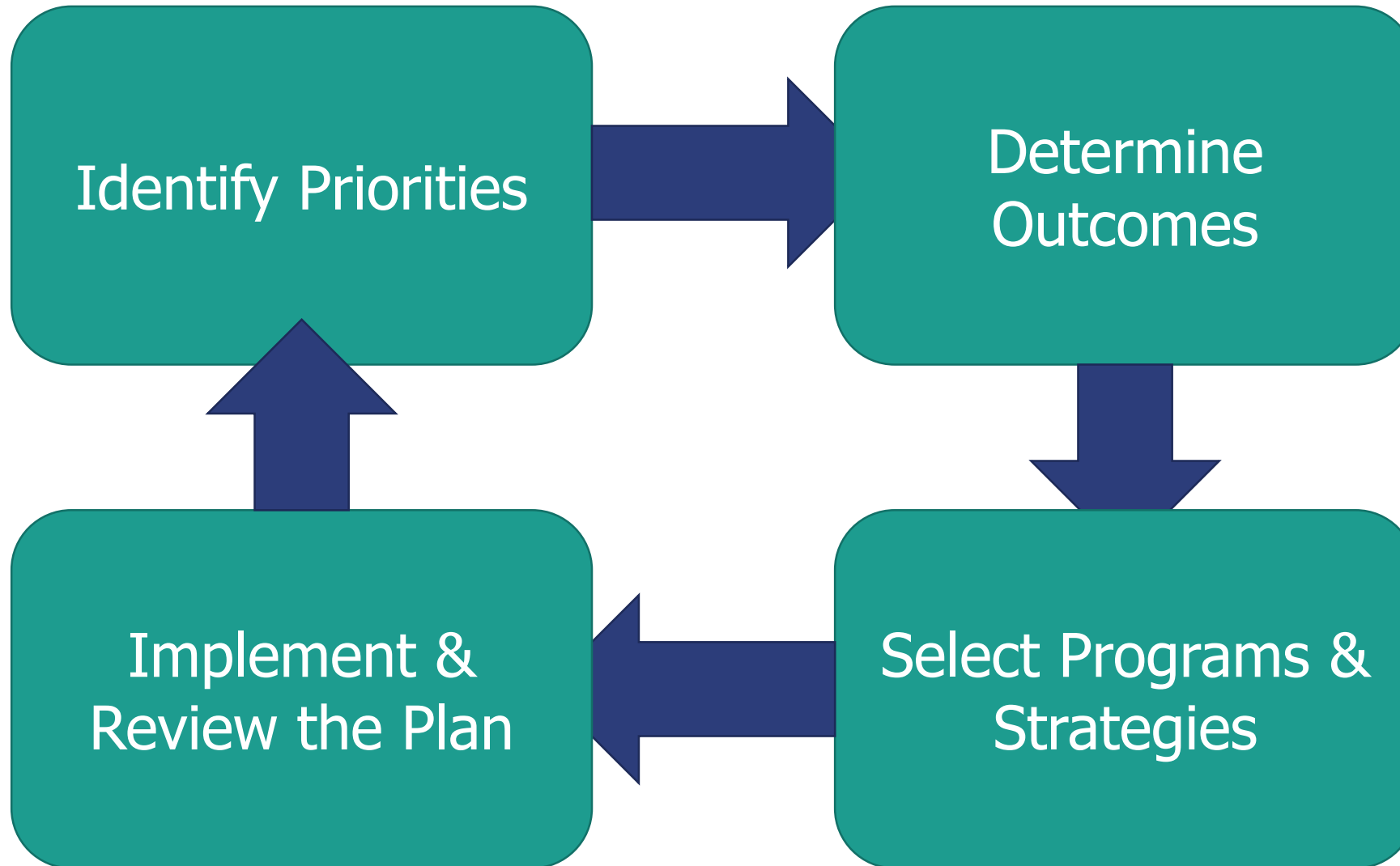
Community Safety and Well-Being Planning Framework

The Planning Framework consists of four areas of intervention

- Social Development
- Prevention
- Risk Intervention
- Incident Response



Planning Cycle



Reviewing the Data

- Demographics
- Ross Memorial Hospital
- Children's Aid Society
- Situation Table
- Children's Services Council
- Ontario Works
- Early Development Instrument (EDI)
- Kindergarten Parent Survey
- Housing and homelessness
- Labour Force
- Seniors
- Mental Health
- Crime Severity Index
- Education
- Child care
- Ontario Marginalization Index

Key Take Aways

- Mental health concerns and anti-social behavior are the most common areas of acute, elevated risk
- Young adults and those middle-aged are the highest risk group for mental health concerns
- There is a corresponding risk of low income for the same age groups

Key Take Aways

- Women and older women in particular, are at higher risk of low income than males
- Not all geographic areas within Kawartha Lakes are equal when it comes to childhood risk factors
- The rate of opioid overdoses has been steadily increasing year over year

Kawartha Lakes
Jump In

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Priorities

Mental
Health and
Addictions

Poverty

Youth

Housing

Continuous Communication

Diversity, Equity & Inclusion

Accountability & Transparency

Community Engagement

- We want to hear from stakeholders and the public
- Jump In, Kawartha Lakes for broad consultation
- Focused sessions for organizations and agencies
- Community Conversations



Plans to address Priority Risks

- Confirm risks in each priority area
- Identify vulnerable groups, risk factors, protective factors
- Outline activities to address the risk
- Identify outcomes
- Establish performance measures

Key Points

- Community Safety and Well-Being is very broadly defined
- There are many plans and strategies already in place
- Looking at ways to enhance and strengthen existing supports and services – where are the gaps?
- The plan must be achievable
- Implementation will still be subject to regular approval and budget processes

Updated Timeline

June - August

- Community Engagement

September

- Draft plan developed

October

- Draft plan to Committee of the Whole

November

- Final review of Plan

December

- Plan to Council for approval