



Council Report

bryanbryanReport Number: PUR2021-017

Meeting Date: June 15, 2021

Title: PUR2021-017 Supply of Hot Mix

Author and Title: Marielle van Engelen, Buyer
Richard Monaghan, Senior Engineering Technician

Recommendation(s):

That Report PUR2021-017, **Supply of Hot Mix**, be received;

That Dufferin Construction Company, a division of CRH Canada Group Inc., be awarded the supply of hot mix for the estimated price of \$103,284.00; and

That upon receipt of the requested documents, the Procurement Division be authorized to issue a purchase order.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

The supply of hot mix is a procurement request where transportation costs and technical considerations impose geographic limits on the available supply of asphalt used for the operational maintenance and repair of roads. Hot mix asphalt is used by the Public Works Roads Division to repair roads throughout the City of Kawartha Lakes. Due to the nature of the material City staff are required to pick up the material at the manufacturing plant.

Supply for the Manvers Public Works Depot has been awarded through a single source to Miller Paving Ltd. (having an asphalt plant located in Pontypool). An informal quotation process was conducted for the Emily Depot and was awarded to Coco Paving Inc. This contract is being issued for the following Public Works Areas:

- Lindsay
- Coboconk
- Carden
- Eldon
- Sturgeon Point
- Burnt River
- Bobcaygeon
- Oakwood
- Fenelon

Rationale:

Hot mix asphalt is mixed at a high temperature and must be hot in order to be placed in accordance with specifications. The further the plant is from the point of use, the higher the transportation costs are and the more likely the product will cool to below specified temperatures in transit. The Dufferin Construction Company, a division of CRH Canada Group Inc, asphalt plant is centrally located in Lindsay and within the range to allow the hot mix to maintain the correct temperature while being delivered to the site.

Staff recommends that Dufferin Construction Company, a division of CRH Canada Group Inc., be awarded the supply of hot mix for the estimated price of \$103,284.00.

Any change orders to the purchase order will be dealt with as per the Purchasing Policy.

A competitive process will be conducted prior to the 2022 season with distances to various areas being a major criteria for award.

Other Alternatives Considered:

No other alternatives are being considered at this time.

Alignment to Strategic Priorities

This purchase aligns with the Strategic Plan under the Good Government – Asset Management by ensuring municipal assets are well maintained and well managed. The materials involved in this purchase are used by the Public Works Department to repair road defects that extends the service life of the road and allows the City to maintain compliance with O. Reg. 239/02: Minimum Maintenance Standards for Municipal Highways.

Financial/Operation Impacts:

Funds for the supply of hot mix have already been allocated in the 2021 Public Works operating budget. There are adequate funds in the budget to accommodate this award. The supply of hot mix is on an as required basis.

Department Head email: brobinson@kawarthalakes.ca

Department Head: Bryan Robinson, Director of Public Works

Department File: 2021-63