

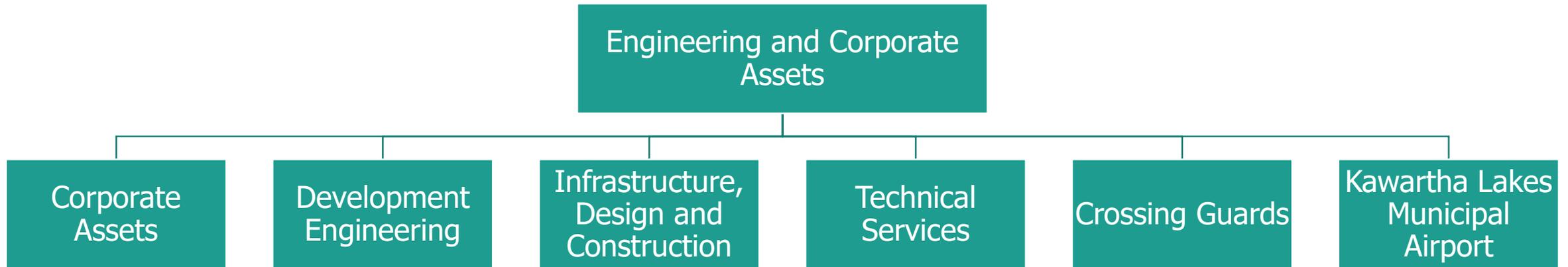
# Engineering and Corporate Assets

2022 Proposed Budget  
Department Overview

September 14, 2021

# Engineering and Corporate Assets

## Organizational Chart



# Engineering and Corporate Assets

## Department Overview

Engineering and Corporate Assets is made of the following divisions:

- Corporate Assets – Develop capital budgets and various capital planning studies, maintain the asset registry, and complete major capital grant applications.
- Development Engineering – Manages, reviews, coordinates and implements the design and implementation of responsible development with infrastructure that conforms to City standards and does not negatively impact surrounding properties
- Infrastructure, Design and Construction – Manages, coordinates, designs, constructs and administers engineering construction services for capital construction projects

# Engineering and Corporate Assets

## Department Overview - continued

- Technical Services – Prepares 5 year capital budgets and implements programs for roads, traffic signals, streetlights, drainage and sidewalks
- Crossing Guards – The mandate of the program is to ensure elementary school students cross streets safely as they walk to and from school
- Municipal Airport – The City's airport is an important asset that offers significant economic and community benefits. The airport is the only facility between Minden and Peterborough available for Ornge medical evacuations and is used frequently for life saving missions

# Engineering and Corporate Assets

## Pandemic Opportunities

### Challenges:

- Acceleration of construction during the Pandemic for Capital and Development, resulting in workload pressures
- Material supply chain shortage
  - Potential delay in commencing and completing capital projects and development projects
  - Increased cost of supplies

### Improvements:

- Technology enhancements – Zoom, Remote Work ability
- Development of PSOP for Public Interaction with Crossing Guards

# Engineering and Corporate Assets

## 2021 Highlights

- Lindsay and Fenelon Falls downtown reconstruction projects
- Completed Urban Area Parking Study
- Record level DC revenue received - \$4,284,645
- Record level of DAAP fee revenue received - \$226,317

# Engineering and Corporate Assets

## 2022 Highlights

- Expected completion of the Lindsay Water Pollution Control Plant expansion capital project
- Completion of 2021 Roads Needs Study
- Completion of Asset Management Plan and DC Study
- Assumption of legacy subdivisions