

# Human Services

## 2022 Proposed Budget Department Overview

September 14, 2021

# Human Services

## Organizational Chart



# Human Services

## Department Overview

Includes:

- Housing and Social Services 'Divisions' (74 FTE)
- Victoria Manor (140 FTE)
- Support to health agencies and services (Kawartha Lakes Health Care Initiative, HKPRD Health Unit, Nurse Practitioner program)
- KLH Housing Corp.
- \$58M Operating Budget

# Human Services

## Pandemic Opportunities

- Human Services modernization
- Social Assistance 'Recovery and Renewal'
- Long Term Care reviews and operations

# Human Services

## 2021 Highlights

- Victoria Manor operations
- Housing access and affordability
- Service delivery challenges
- KLH Housing Corp structure

## 2022 Highlights

- Victoria Manor
- Continuing focus on achieving affordable housing targets
- Implementation of new Social Assistance vision
- Children's Services: In 2021 there was onetime provincial Transitional Grant to offset increase in municipal – pushed to 2022