

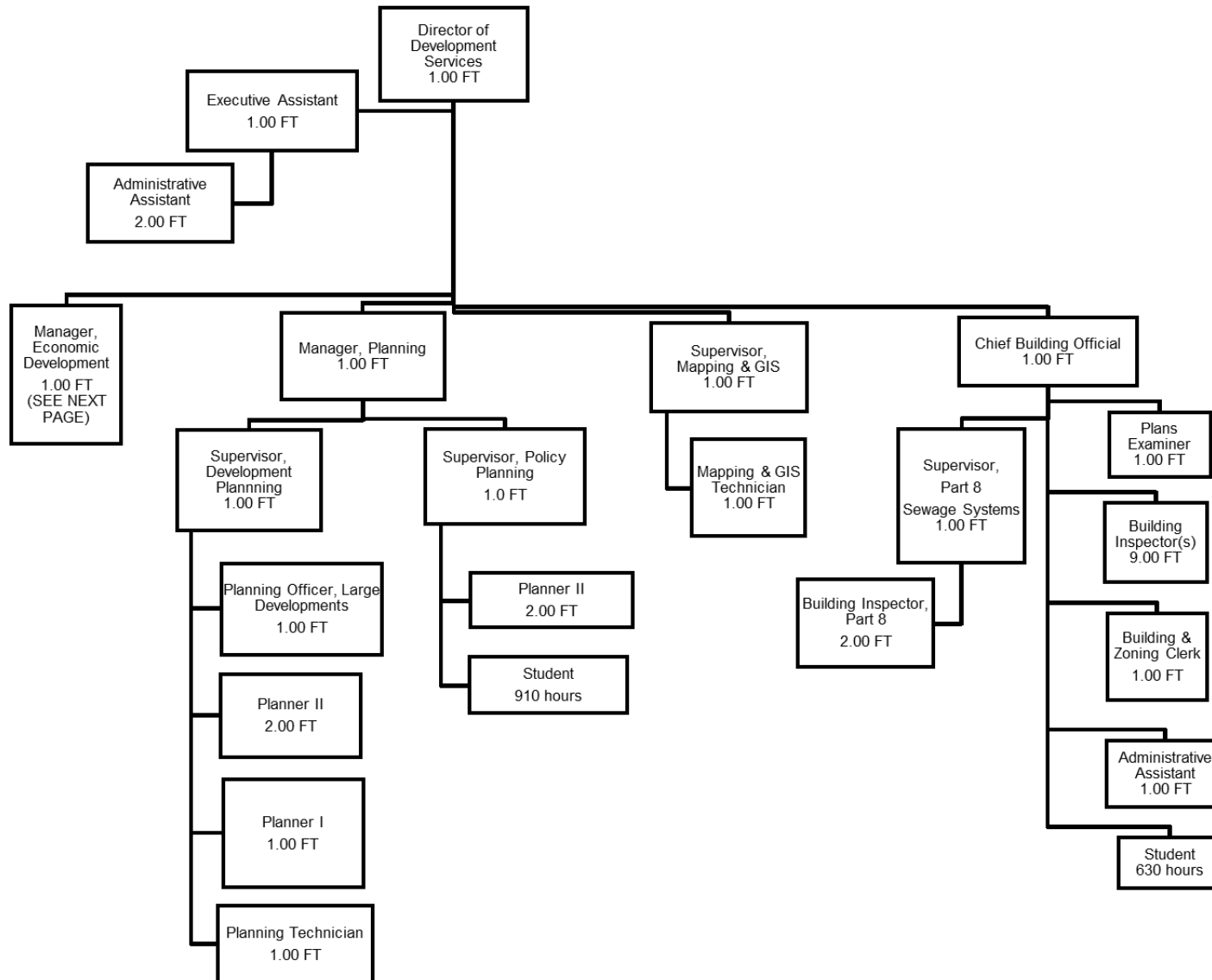
Development Services 2018 Operating Budget



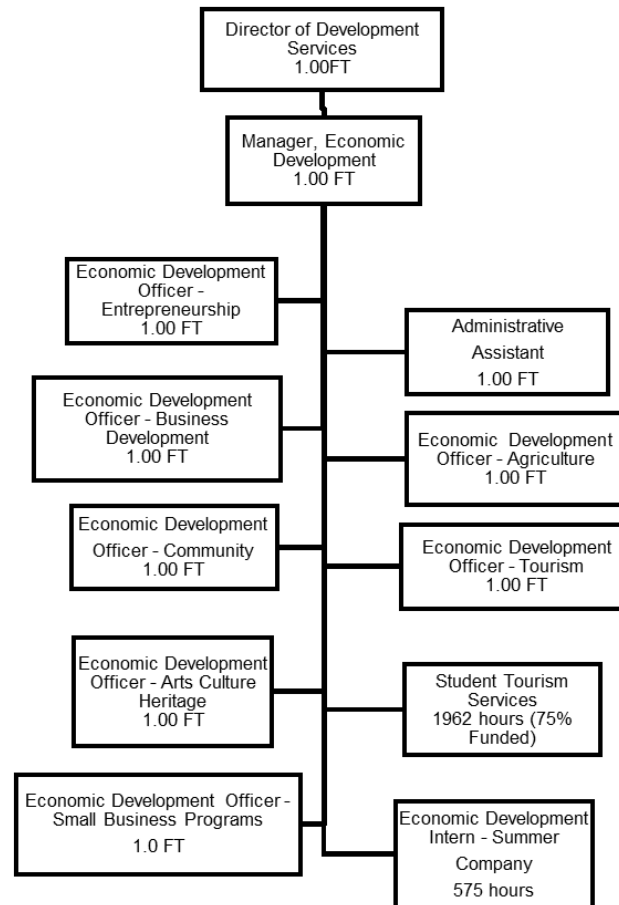
Development Services Divisions

- Planning
- Building
- Mapping & GIS
- By-law Enforcement
- Economic Development

Organization Chart



Organization Chart – Economic Development



FTE Annual Comparison

Division	2018	2017	Difference
Administration	4	4	0
Planning	10.5	10.5	0
Mapping & GIS	2	2	0
Building	16.35	16.35	0
Municipal Law Enforcement	0	10	-10
Economic Development	10.4	10.4	0
Total	43.25	53.25	-10

FTE Breakdown

Type	2018	2017
Full-time	41	50
Part-time	N/A	N/A
Seasonal	N/A	N/A
Students	1.95	2.95
Project / contract	0.3	0.3
Total	43.25	53.25

Type	2018	2017
Non Union Positions	17	18
Unionized Positions	26.25	35.25

2017 Highlights

Planning Division:

- City Works Implementation
- Planning Approvals Task Force recommendations implemented
- Restructured Planning Division – hired Planning Officer – Large Developments
- Adoption of Secondary Plans and strategy to resolve appeals.

2017 Highlights

Building Division:

- Hired a Building/Zoning Clerk (recommendation from the Planning Approvals Task Force).

GIS Division:

- Implementation of City Works Program
- Integration between JDE & GIS Programs
- 13 internal web map services – currently we have 227 internal staff using web map services – 100+ routinely as a daily part of their work

2017 Highlights

- New GIS & Mapping web page with publicly accessible GIS & Mapping services
- Ward analysis and options
- Fire/EMS response time analysis
- Fire Response Zones for computer automated dispatch (CAD)
- Mapping for Secondary Plans

2017 Highlights

Municipal Law Enforcement:

- Implementation of new handheld Parking Program
- New Parking Program implemented
- MLEO adjusted to reduce Operating Budget.
- Specialty Animal By-law

2017 Highlights

Economic Development Division:

- Implementation of Economic Development Strategy
- Completion of Tourism Website
- Tourism Visitation increased 28%
- Downtown Revitalization Plans Adopted
- Completed Heritage Conservation Districts Designation By-laws

2017 Highlights

- Completed Heritage Conservation Districts Plans for Oak Street, Fenelon Falls and downtown Lindsay
- Formal launch of Arts & Heritage Trail
- Completed Food Tourism Strategy
- Implemented Investment Attraction Strategy
- Develop and Launch a Program Coordinator for Arts & Heritage Trail (funded by Trillium Grant)

2018 Direction

- OMB proceedings for the General Amendment and Secondary Plans
- Update to the City's Growth Management Strategy to phase in the updated population and employment forecasts to 2041.
- Implement the Zoning By-law Consolidation Project
- Major upgrade to services