

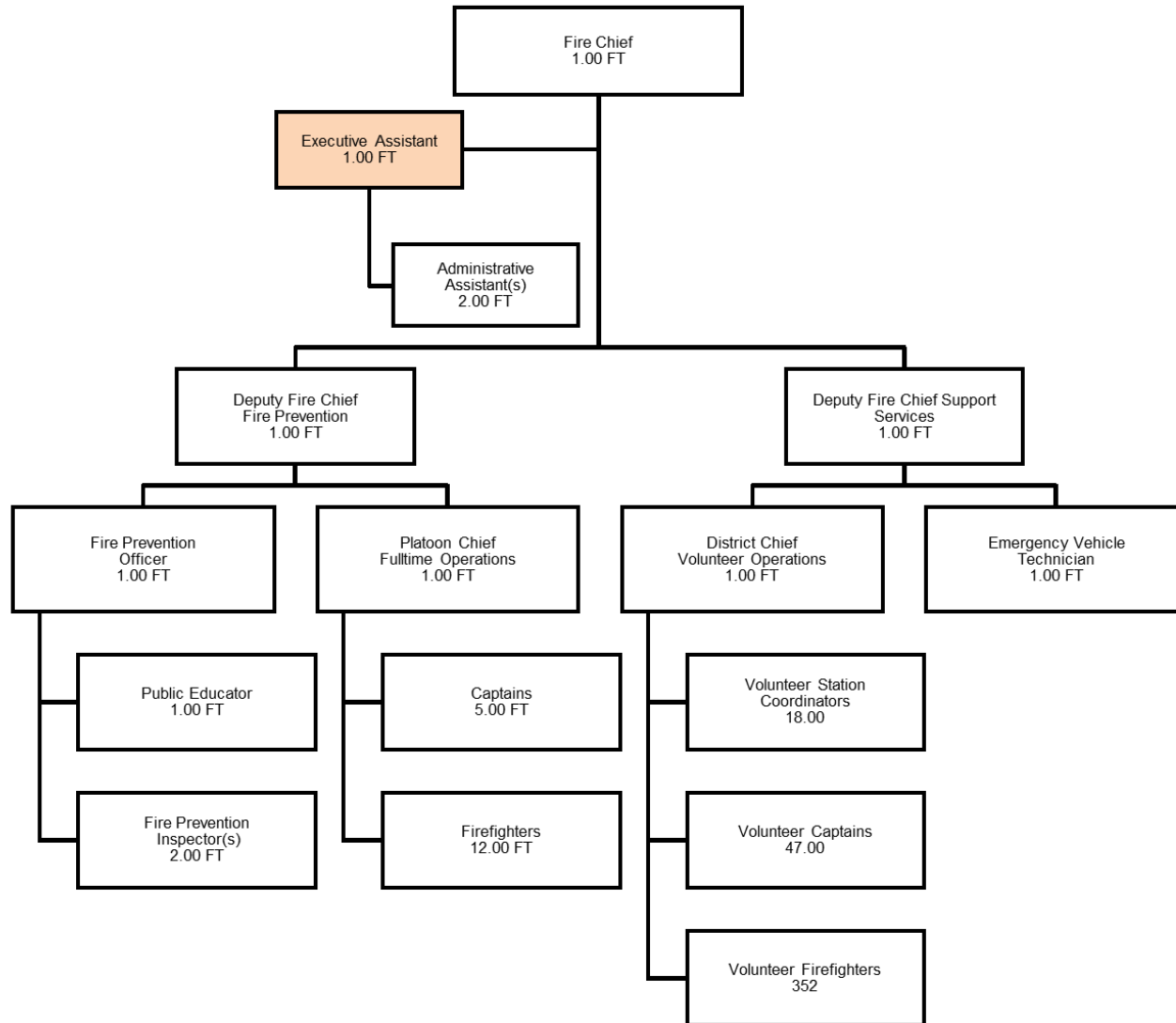
# Fire Service 2018 Operating Budget



# Fire Service Divisions

- Administration
- Fire Prevention
- Fire Area Rated Suppression Services
- Emergency Management

# Organizational Chart



# FTE Annual Comparison

Division	2018	2017	Difference
Administration	6	5.5	0.5
Prevention	4	4	0
Fire Area Rated Services	20	20	0
Total	30	29.5	0.5

# FTE Breakdown

Type	2018	2017
Full-time	30	29.5
Part-time	N/A	N/A
Seasonal	N/A	N/A
Students	N/A	N/A
Project / contract	N/A	N/A
Total	30	29.5

Type	2018	2017
Non Union Positions	5	4.5
Unionized Positions	25	25

# 2017 Highlights

- Met essential level of the Emergency Management and Civil Protection Act.
- Met the minimum requirements of the Fire Protection and Prevention Act through fire prevention programs, public education programs and code and standards enforcement.
- Development of 5 and 10 year capital and operating plan based on the asset management plan.
- Fleet and building management - 51 fire trucks and 20 stations.
- Completed fire truck specification review.
- Implementation of Core Service Review recommendations.
- Coboconk station renovations.
- Bethany station build underway.

# 2018 Direction

- Provide Fire Service response in compliance with the NFPA1720 standard.
- Meet the legislated requirements of the Fire Protection and Prevention Act.
- Complete Master Fire Plan.
- Complete implementation of recommendations from Core Service Review
- SCBA Project-Multi year project-committee developing project specifications,
- Meet essential requirement of the Emergency Management and Civil Protection Act.
- Complete Bethany station build.