

The Corporation of the City of Kawartha Lakes

Council Report

Report Number PUR2017-049

Date: September 26
Time: 2:00 p.m.
Place: Council Chambers

Ward Community Identifier: Ward 10

Subject: 2017-46-CP Engineering Services for Downtown Reconstruction in Lindsay

Author Name and Title: Launa Lewis, Buyer

Recommendation(s):

RESOLVED THAT Report PUR2017-049 “**2017-46-CP Engineering Services for Downtown Reconstruction in Lindsay**”, be received;

THAT Cima Canada Inc., of Bowmanville, be awarded 2017-46-CP Engineering Services for Downtown Reconstruction in Lindsay, as the highest scoring Proponent;

THAT subject to receipt of the required documents, the Mayor and Clerk be authorized to execute the agreements to award the contract; and

THAT the Purchasing Division be authorized to issue a Purchase Order.

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

Engineering staff completed MEA Schedule B Process - Kent Street Corridor Study. Council endorsed Report ENG2016-032 on November 22, 2016. Tender 2017-46-CP was released to implement recommendations within Downtown Lindsay area.

Downtown Lindsay has been identified for surface and underground infrastructure improvements. The area identified is bounded by Lindsay Street, Russell Street, Peel Street and Victoria Avenue. The scope of work is to design all required infrastructure upgrades including watermains, sanitary sewers, storm sewers, curbs, traffic signal timing, and pedestrian walkways.

Request for Proposal 2017-46-CP Engineering services for Downtown Reconstruction in Lindsay was prepared and advertised in accordance with the Purchasing Policy.

The proposal was opened in public on Thursday, August 10, 2017 by Launa Lewis, Buyer and Mayor, Andy Letham with the following results:

Company	Proposal Submitted
EXP Services Inc	Yes
D.M. Wills Associates Limited	Yes
CIMA Canada Inc.	Yes
WSP Canada Group Limited	Yes

The RFP allowed for Provisional items for Photometrics Design and Streetlight Electrical Design to be added or removed from the scope of work. The City has chosen to remove those items from the award.

Submissions were carefully reviewed by the evaluation committee, and CIMA Canada Inc. was found to be the highest scoring proponent.

References were checked with no concerns identified.

Rationale:

Staff recommends that Cima Canada Inc., of Bowmanville, be awarded 2017-46-CP Engineering Services for Downtown Reconstruction in Lindsay, as the highest scoring Proponent.

Other Alternatives Considered:

No other alternative is being considered as the highest scoring proponent is being recommended.

Financial/Operation Impacts:

Engineering Services for Downtown Reconstruction were identified in the 2017 Capital Budget under RD1703 and RD1711. There is a Water portion that is identified in the 2016 Capital Budget under WW1611.

Capital Project	Capital Project Budget	Other Committed Funds*	Capital Project Balance	Proposal Cost (incl. HST)	HST Rebate	Total Proposal Cost	Remaining Budget
WW1611 998161101	\$50,000	\$437	\$49,563	\$40,808	(\$4,059)	\$36,749	\$12,814
RD1703 983170306	\$150,000	\$1,589	\$148,411	\$197,185	(\$19,614)	\$177,571	(\$29,160)
RD1711 983171101	\$100,000	\$3,550	\$96,450	\$47,940	(\$6,089)	\$41,851	\$54,609

Financial Reconciliation of Reconstruction Projects Under RD1703

Capital Project RD1703	Capital Project Budget	Other Committed Funds	Capital Project Balance	Tender Amount (incl. HST)	HST Rebate	Project Contingency	Total Tender Cost	Capital Project Balance
Elgin St Phase 2 (PUR2017-009)	\$1,696,500	\$68,452	\$1,628,048	\$1,547,016	(\$153,880)	\$136,904	\$1,530,040	\$98,008
Main /Duke St (PUR2017-011)	\$2,432,250	\$105,750	\$2,326,500	\$2,225,719	(\$221,390)	\$196,966	\$2,201,295	\$125,205
Melbourne Street (PUR2017-012)	\$1,585,350	\$94,850	\$1,490,500	\$1,652,907	(\$164,413)	\$146,275	\$1,634,769	(\$144,269)
Canal Street (PAR2017-019)	\$100,000	\$21,811	\$78,189	\$56,752	(\$5,645)	\$5,022	\$56,129	\$22,060
Porter Road	\$70,000	\$0	\$70,000	\$55,369	(\$5,507)	\$0	\$49,862	\$20,138
TOTAL	\$ 5,884,100	\$290,863	\$5,593,237	\$5,537,763	(\$550,835)	\$ 485,167	\$5,472,095	\$121,142

Staff will utilize / maximize all funds in program RD1703 to complete additional road sections as prioritized in the council approved roads needs study criteria and 5 year capital plan.

Water and wastewater capital projects do not close with a surplus, only the amount required is funded based on costs incurred. Therefore these projects will close with a zero balance in the capital close report.

Upon completion of the work, any remaining surplus or deficit will be dealt with through the Capital close report presented to Council by the Treasury Department in accordance with the Capital Close Policy.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

Tender 2017-46-CP Engineering Services for Downtown Reconstruction in Lindsay aligns with the Corporate Strategic Goals "A Vibrant and Growing Economy", "An Exceptional Quality of Life", and "A Healthy Environment".

This Roads Capital Project directly aligns with these strategic goals by:

- Enabling efficient infrastructure and asset management;
- Update and execute Municipal Master Plans by implementing improvements to the road network
- Strategic Priority of creating connections within the community and externally by expanding and enhancing active transportation systems.

Consultations:

Junior Accountant
Supervisor, Technical Services
Supervisor/Infrastructure, Design, Construction

Department Head E-Mail: jrojas@kawarthalakes.ca

Department Head: Juan Rojas, Director of Engineering and Corporate Assets

Department File: 2017-46-CP