

Council Memorandum

Date:	October 5, 2021
To:	Council
From:	Councillor Richardson
Re:	Decision Units for the 2022 Budget

Recommendation

That the memorandum, from Councillor Richardson, regarding **Decision Units for the 2022 Budget**, be received;

That the following roads be brought forward as decision units in the 2022 budget process:

1. Palmer Avenue, Bethany.
2. Wilson Street & George Street, Bethany.
3. Sandaraska Road.
4. Cedarview Drive, Omemee.
5. Cadillac Boulevard, Omemee.
6. Cottingham Road, Grassy Road, & Hawke Drive, Omemee.

That digital signs, as part of a traffic calming program, be considered in rural communities; and

That these recommendations be forwarded to the next Regular Council meeting for consideration.

Rationale

1. Looking for inclusion in the 2022 budget as per being identified in Report ENG2021-014 to be resurfaced. Palmer is currently ½ gravel ½ paved road with drainage washouts occurring frequently, this is a residential hamlet road.
2. Looking for inclusion in the Rural Resurfacing Program as these two 2 roads identified in the Municipal Now Needs, both roads in the hamlet area of Bethany. Both roads require prep, ditching, culvert and resurfaced – cost estimate to complete and add project into 2022 budget – fall under the rural resurfacing program. George has been marked in ENG2021-014. Looking for a cost associated with both for completion.
3. Looking for inclusion as a road to be pulverized and maintained as a gravel road. The north to south section provides service to vacant land, Boundary Road adjacent is a gravel road and can be maintained more cost efficiently if returned to a gravel section.
4. Cedarview Drive, Omemee has been identified in the Municipal Now Needs, it received 5 smears during the summer of 2021, this road would be a prime candidate under the Lifecycle Extension Program.
5. Cadillac Drive, Omemee has been identified in the 1-5 year needs, it received 3 smears summer 2021, this road would be a prime candidate under the Lifecycle Extension Program.
6. All 3 of these roads were identified and reprioritized to be completed in the 2022 Rural Resurfacing Program. Cottingham Road was petitioned by local residents and both Grassy Road and Hawke Drive met the criteria to be reprioritized would like have these roads remain in the 2022 budget year for consideration.

In addition to these roads, I feel that a broader rural traffic calming program should be considered. Our Communities have seen an increase in speeding and this Council can be proactive by adding additional safety measures. To that end, I am looking for a cost associated with purchasing digital speed display signs that will mirror the new speed reduction sign program across the rural communities in the City of Kawartha Lakes.