



Council Report

Report Number: PUR2021-024
Meeting Date: October 19, 2021
Title: 2021-81-CQ Replacement of Twin Culverts on Fairbairn Road
Author and Title: Linda Lee, Buyer
Co-Author: Mike Farquhar, Manager, Technical Services

Recommendation(s):

That Report PUR2021-024, **2021-81-CQ Replacement of Twin Culverts on Fairbairn Road**, be received;

That Nick Carchidi Excavating Limited be selected for the award of 2021-81-CQ Replacement of Twin Culverts on Fairbairn Road for the total quoted amount of \$357,540.99 not including HST;

That the additional expenditure of \$270,646.00 be funded from the uncommitted portion of the Capital Contingency Reserve;

That subject to receipt of the required documents, the Mayor and City Clerk be authorized to execute the agreement to award the contract; and

That the Procurement Division be authorized to issue a purchase order.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

This project for the replacement of twin culverts on Fairbairn Road was approved as a decision unit within the 2021 capital budget. It included the design and replacement of the existing culverts at this location. The project currently has expenses for the design and permitting of the project as well as for purchase and supply of the new culverts which the successful Respondent will install under this Request for Quotation. Due to the timing of the project being proposed as a decision unit in the 2021 capital budget, the Request for Quotation was issued prior to obtaining the permit. The additional costs were not known until the permit was issued which indicated that dewatering was required. This has resulted in the need for staff to request additional funds to complete the project.

Request for Quotation 2021-81-CQ Replacement of Twin Culverts on Fairbairn Road was released and advertised in accordance with the Purchasing Policy.

The quotation was opened on Thursday September 30, 2021 with the following results:

Company	Total Amount Quoted
Nick Carchidi Excavating Limited	\$357,540.99
Dufferin Construction Company, A division of CRH Canada Group Inc.	\$384,800.00
614128 Ontario Ltd o/a Trisan Construction	\$469,467.40
Coco Paving Inc.	\$471,327.00
Neptune Security Services Inc	\$499,020.00
Fidelity Engineering	\$518,106.57
Master Utility Division Inc	\$655,010.00
Ontario Ltd o/a GMP Contracting	\$686,238.34
Four Brothers Construction	\$733,400.00
1799877 Ontario Inc. (Young's Construction)	\$810,320.00
Hard-Co Construction Ltd.	\$1,025,671.98

Quotations were checked for mathematical errors and compliancy to the quotation.

Nick Carchidi Excavating Limited was found to be the lowest, compliant submission. References were checked and found to be favourable.

The project is over budget by \$270,646.00, and in accordance with the Purchasing Policy, Council approval is required when the additional funds required exceed \$10,000.00 in order to complete the project.

Rationale:

Staff recommend that the City award to Nick Carchidi Excavating Limited for the total quoted price of \$357,540.99 not including HST.

Other Alternatives Considered:

As a competitive process was issued and bids have now been exposed, staff does not recommend any other alternative.

Alignment to Strategic Priorities

The recommendation in the report contributes to Council's adopted strategic plan namely:

1. An Exceptional Quality of Life
2. A Vibrant and Growing Economy
3. Good Government

Financial/Operation Impacts:

Funds for 2021-81-CQ Replacement of Twin Culverts on Fairbairn Road was approved through the 2021 Capital budget.

Project Number	Project Budget	Other Committed Funds *see below	Project Balance	Purchase Amount (excl. HST)	10% Contingency	HST Payable	Total Amount	Project Balance
983210202	200,000	70,429	129,571	357,541	35,754	6,922	400,217	-270,646
Totals	200,000	70,429	129,571	357,541	35,754	6,922	400,217	-270,646

*Other Committed funds include the design services and the purchase of the culverts for installation.

Consultations:

Junior Accountant
Executive Assistant, Engineering and Corporate Assets

Department Head email: jrojas@kawarthalakes.ca

Department Head: Juan Rojas, Director of Engineering & Corporate Assets

Department File: 2021-81-CQ