

Council Memorandum

Date:	October 5, 2021
To:	Council
From:	Councillor Ashmore
Re:	Decision Units for the 2022 Budget

Recommendation

That the memorandum, from Councillor Ashmore, regarding **Decision Units for the 2022 Budget**, be received;

That the following projects be brought forward as decision units in the 2022 budget process:

1. Omemee Downtown Revitalization – City of Kawartha Lakes portion amounting to approximately \$150 000.
2. Omemee Splash Pad Seed Fund, approximately \$15 000 to be matched by community donations.
3. Coronation Hall building repairs.
4. Purchase of adjoining lot for parking at Coronation Hall.
5. Kings Wharf- boat launch clean out.

That the following roads be brought forward as decision units in the 2022 budget process:

1. Hawke Drive (the entire road) and Grassy Road, from Hawke Drive to Emily Park Road.
2. Cedar Glen Road, from Highway 36 to Cedar Glen.
3. Tracey's Hill Road, from Sturgeon Road to Centreline Road.

4. Queen Street, from King Street to Mary Street – including sidewalk rehab.
5. Indian Trail (the entire road).
6. McGregor Drive, Bobcaygeon – finish from 2019 lifecycle extension.
7. Centerline Road, from Sunnywood Road to Kings Warf Road.
8. Charlore Park Drive- the entire loop.
9. Pigeon Lake Road- From Colony Road to Highway 36.
10. Clearview Drive.
11. Clifford Drive.

That these recommendations be forwarded to the next Regular Council meeting for consideration.

Rationale

Projects:

1. Omemee Downtown Revitalization: This program requires a capital contribution of 10% of the total project value. We have already committed over \$80K in preliminary work and open houses for the construction to begin in 2022.
2. Omemee Splash Pad: This was approved in principal for a completion in 2023, a small amount is required for the design and costing of the facility.
3. Coronation Hall Repairs: An assessment was made by staff in 2019 which determined that the building needs some preventive maintenance, new roof and side restoration.
4. Regarding the purchase of the adjoining lot, this lot is available and will allow for parking beside Coronation Hall.
5. Kings Wharf Boat Launch: This boat launch has not been cleaned since 2010. The launch is overgrown with bulrushes and if not maintained it will be non-functional. Additionally, it needs to be changed to a Class B launch.

Roads:

1. Hawke Drive and Grassy Road from Hawke Drive to Emily Park Road: Councillor Richardson and I were told that it is recommended as part of the rural resurfacing program for 2022 by staff.
2. Cedar Glen Road from Highway 36 to Cedar Glen: A candidate due to the condition of the road.
3. Tracey's Hill Road: Candidate for due to the poor condition of road at present.

4. Queen Street, from King Street to Mary Street: This corner has a non-functioning culvert and constant drainage issues, the street is in poor condition and the sidewalk is collapsing.
5. Indian Trail: A candidate due to its constant need for cold patching.
6. McGregor Drive, South of Bobcaygeon: Sections were patched by lifecycle extension in 2019; however, it remains unfinished and the remaining parts need to be finished. This includes improvement to the corner of Walmac Shores and McGregor Drive.
7. Centreline Road, from Sunnywood to Kings Wharf Road: A candidate due to decades of cold patching.
8. Charlore Park Drive: Requires resurfacing due to poor condition.
9. Pigeon Lake Road: To complete from Colony Road to Highway 36, this portion has been left since 2019.
10. Clearview Drive: Finish lifecycle extension from 2021.
11. Clifford Drive: Road has been cold patched to it's maximum, looking for the best program.