

permit type	17-20 average # permits	17-20 average rates	17-20 revenue based on averages	% of yearly revenue	2022 required revenue with reserve	2022 fees w/ reserve based on averages	2022 required revenue without reserve	2022 fees w/out reserve based on averages	2021 rates	2022 proposed rates w/ reserve	2022 projected revenue w/ reserve	2022 proposed rates w/out reserve	2022 projected revenue w/out reserve
Class 4 Full <6,000L	288	711.6975	204968.9	80.09614	253100.2	878.8202	200240.3	695.279	749	900	259200	750	216000
Class 4 Full >6,000L	2	864.6975	1729.395	0.675799	2135.496	1067.748	1689.499	844.7494	961	1100	2200	975	1950
Class 4 Tank Replacement	19	334.325	6352.175	2.482253	7843.809	412.8321	6205.633	326.6123	373	425	8075	375	7125
Class 5 Holding Tank	29	410.825	11913.93	4.655631	14711.58	507.296	11639.08	401.3475	479	500	14500	500	14500
Class 2 Greywater System	2	334.325	668.65	0.26129	825.6641	412.8321	653.2246	326.6123	373	400	800	375	750
Class 3 Cesspool	0	274.075	0	0	0	#DIV/0!	0	#DIV/0!	289	300	0	289	0
Sewage System Review	140	184.5	25830	10.09365	31895.47	227.8248	25234.11	180.2437	214	225	31500	215	30100
Major Change	43	219.575	9441.725	3.689564	11658.86	271.1362	9223.909	214.5095	214	275	11825	215	9245
ZBA/OP/SPA/Consent	30	254	7620	2.977684	9409.348	313.6449	7444.21	248.1403	267	300	9000	275	8250
Subdivision	12	254	3048	1.191074	3763.739	313.6449	2977.684	248.1403	267	300	3600	275	3300
											340700		291220

BP Actual Revenues

2020 actual	284,594.92												
2019 actual	248,430.10												
2018 actual	234,656.21												
2017 actual	255,933.03											2,800,354.00	2022 total budget revenue w/ res
2017-2020 average	255,903.57											2,215,500.00	2022 total budget revenue w/out
												584,854.00	annual reserve contribution
												2,196,500.00	2022 Admin/SS/BP budget rever
												11.28	% SS revenue contribution of toti
												65,995.51	SS portion of reserve
												250,000.00	2022 SS revenue budget
												315,995.51	2022 SS revenue w/ reserve

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reserve

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