

The Corporation of the City of Kawartha Lakes

Council Report

Report Number CORP2017-025

Date: September 26, 2017

Time: 2:00 p.m.

Place: Council Chambers

Ward Community Identifier:

Subject: Consolidated Fees and Charges By-Law – Update to Schedule F

Author Name and Title: Angela Vickery, Manager, Revenue and Procurement

Recommendation(s):

RESOLVED THAT Report CORP2017-025, **Consolidated Fees and Charges By-Law – Update to Schedule F**, be received;

THAT the following fee be established and inserted into By-Law 2016-206; and

F – 1 Waste Management Fees			
Service Description	Unit	Fees Effective January 1, 2018	Reference
Vac Trucks	per load	\$200.00	New Flat Fee

THAT the fees contained in Appendix A to Report CORP2017-025 be approved.

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

At the August 9, 2016 Council meeting the following resolution was made

CR2016-712

Moved By Councillor Macklem

Seconded By Councillor Junkin

RESOLVED THAT Report WM2016-009, Updated Waste Management By-law, be received;

THAT A By-law for Collection and Management of Waste and Recyclables within the City of Kawartha Lakes, attached as Appendix A to Report WM2016-009, be approved;

THAT Landfill Site Tipping Fees, attached as Appendix B to Report WM2016-009, be approved and incorporated in the Consolidated Fees By-law to take effect March 30, 2017; and

THAT a By-law to repeal By-law 2007-024, being A By-law Dealing with the Collection, Removal and Disposal of Solid Waste within the City of Kawartha Lakes, and any amendments, be brought forward for adoption.

CARRIED

This report addresses that direction.

Rationale:

Staff is currently reviewing all by-laws that establish and require payment of fees for information, services, activities and use of City property in the City of Kawartha Lakes and will bring forward a proposed fee schedule for 2018 in October. In order to meet printing deadlines for the 2018 waste management calendar, the Waste Management Department requires advanced approval of the waste management fees.

Other Alternatives Considered:

No other alternative are recommended as the proposed 2018 tipping fees (attached) are in line with the 2016 Council resolution, support the implementation of the Integrated Waste Management Strategy and will continue to align the City's tipping fees with surrounding municipal waste management fees.

Financial/Operation Impacts:

The proposed tipping fees will generate approximately \$2,500,000 in revenue for 2018.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

The adoption of this Staff report contributes to the Council Adopted Strategic Plan by ensuring a fiscally responsible service delivery and ensuring the efficient allocation of government resources.

Consultations:

Manager of Environmental Services
Waste Management Operations Supervisor
Regulatory Compliance Officer

Attachments:

Appendix A – Update to Schedule F - Waste Management



Appendix A - Update
to Schedule F Waste

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Department Head: Ron Taylor