

EXTERNAL AGENCY BUDGET SUMMARY  
2022 BUDGETS

CORP2021-016 ATTACHMENT A

External Agency	2022	2021	Change 2022 vs 2021	Increase/(Decrease)
<b>Conservation Authority</b>				
KRCA	1,324,065	1,291,771	32,294	2.50%
Ganaraska	3,139	3,108	31	1.00%
Otonabee*	9,074	8,972	102	1.14%
Lake Simcoe	38,697	38,412	285	0.74%
	<b>1,374,975</b>	1,342,263	32,712	
<b>Haliburton Kawartha Peterborough District Health Unit</b>	<b>2,362,013</b>	2,249,536	112,477	5.0%
<b>Doctor Recruitment</b>	<b>102,804</b>	102,143	661	0.64%
<b>Kawartha Lakes - Haliburton Housing Corporation</b>				
Operating	1,917,050	1,917,050	-	0%
Capital	979,132	915,632	63,500	6.94%
	<b>2,896,182</b>	2,832,682	63,500	
<b>Kawartha Police Services</b>				
Operating	8,925,663	8,436,424	489,239	5.80%
Capital	9,528	99,929	(90,401)	-90.47%
	<b>8,935,191</b>	8,536,353	398,838	
<b>Kawartha Lakes Library</b>	<b>2,036,810</b>	1,905,387	131,423	6.45%
<b>Lindsay Business Improvement Association</b>	<b>148,809</b>	143,500	5,309	3.70%
<b>Ontario Provincial Police</b>				
Operating	8,168,519	8,329,610	(161,091)	(0.02)
Security	53,000	53,000	-	
	<b>8,221,519</b>	8,382,610	(161,091)	
	<b>26,078,303</b>	25,494,474	583,829	2.29%

\*Note: Change to Otonabee estimate after correspondence sent