



September 23, 2021

Carolyn Daynes, CPA, CA
Treasurer
City of Kawartha Lakes
26 Francis Street, Box 9000
Lindsay, ON K9V 5R8

Subject: 2022 Budget

Thank you for your earlier correspondence about the 2022 Budget process.

Otonabee Conservation has not yet finalized its 2022 budget. The draft 2022 Operating and Capital Budget will be presented to the Conservation Authority's Board for approval on October 21, 2021. For planning purposes, we are advising that the City of Kawartha Lakes can expect to see a levy increase of 3%.

We look forward to addressing Council's questions on October 26, 2021.

Dan Marinigh
CAO/Secretary-Treasurer