

## OPP 2022 Annual Billing Statement

### Kawartha Lakes C

Estimated costs for the period January 1 to December 31, 2022

Please refer to [www.opp.ca](http://www.opp.ca) for 2022 Municipal Policing Billing General Information summary for further details.

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	28,148		
	Commercial and Industrial	1,023		
	Total Properties	<u>29,171</u>	172.07	5,019,499
<b>Calls for Service</b>	(see summaries)			
	Total all municipalities	176,906,037		
	Municipal portion	1.5492%	93.95	2,740,589
<b>Overtime</b>	(see notes)		7.46	217,653
<b>Prisoner Transportation</b>	(per property cost)		1.71	49,882
<b>Accommodation/Cleaning Services</b>	(per property cost)		4.83	140,896
<b>Total 2022 Estimated Cost</b>			<u><b>280.02</b></u>	<u><b>8,168,519</b></u>
<b>2020 Year-End Adjustment</b>	(see summary)			72,869
<b>Grand Total Billing for 2022</b>				<u><b>8,241,388</b></u>
<b>2022 Monthly Billing Amount</b>				<b>686,782</b>

## **OPP 2022 Annual Billing Statement**

### **Kawartha Lakes C**

**Estimated costs for the period January 1 to December 31, 2022**

#### **Notes to Annual Billing Statement**

- 1) Municipal Base Services and Calls for Service Costs - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2022 billing purposes the allocation of the municipal workload in detachments has been calculated to be 51.3 % Base Services and 48.7 % Calls for Service. The total 2022 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) Base Services - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$172.07 estimated for 2022. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) Calls for Service - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) Overtime - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2017, 2018, 2019 and 2020 has been analyzed and averaged to estimate the 2022 costs. The costs incorporate the 2022 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2022 hours and salary rates and included in the 2024 Annual Billing Statement.
- 5) Court Security and Prisoner Transportation (CSPT) - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2022 costs have been estimated based on the average of 2019 and 2020 activity levels. These costs will be reconciled to the actual cost of service required in 2022.  
  
There was no information available about the status of 2022 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) Year-end Adjustment - The 2020 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

**OPP 2022 Estimated Base Services and Calls for Service Cost Summary**  
**Estimated Costs for the period January 1, 2022 to December 31, 2022**

Salaries and Benefits	Positions	Base	Total Base Services and Calls for Service		Base Services	Calls for Service
			FTE	%	\$/FTE	\$
<b>Uniform Members</b>	<b>Note 1</b>					
Inspector . . . . .	25.67	100.0	165,275	4,242,606	4,242,606	-
Staff Sergeant-Detachment Commander . . . . .	10.22	100.0	149,786	1,530,809	1,530,809	-
Staff Sergeant . . . . .	34.26	100.0	139,615	4,783,200	4,783,200	-
Sergeant . . . . .	219.83	51.3	125,157	27,513,174	14,125,173	13,388,001
Constable . . . . .	1,662.49	51.3	106,938	177,782,764	91,275,557	86,507,207
Part-Time Constable . . . . .	9.01	51.3	85,283	768,400	394,860	373,540
<b>Total Uniform Salaries</b>	<b>1,961.48</b>		<b>-</b>	<b>216,620,953</b>	<b>116,352,206</b>	<b>100,268,748</b>
Statutory Holiday Payout . . . . .			4,030	7,868,939	4,177,554	3,691,385
Shift Premiums . . . . .			1,076	2,034,976	1,044,780	990,197
Uniform Benefits - Inspector . . . . .			28.75%	1,219,749	1,219,749	-
Uniform Benefits - Full-Time Salaries . . . . .			31.51%	66,678,295	35,201,315	31,476,980
Uniform Benefits - Part-Time Salaries . . . . .			15.15%	116,413	59,821	56,591
<b>Total Uniform Salaries &amp; Benefits</b>				<b>294,539,325</b>	<b>158,055,424</b>	<b>136,483,901</b>
<b>Detachment Civilian Members</b>	<b>Note 1</b>					
Detachment Administrative Clerk . . . . .	173.94	51.3	66,976	11,649,837	5,980,973.12	5,668,864
Detachment Operations Clerk . . . . .	1.81	51.3	63,711	115,316	59,251	56,065
Detachment Clerk - Typist . . . . .	0.32	51.3	57,766	18,485	9,243	9,243
Court Officer - Administration . . . . .	19.81	51.3	67,788	1,342,878	689,403	653,475
Crimestoppers Co-ordinator . . . . .	0.80	51.3	63,385	50,708	25,988	24,720
<b>Total Detachment Civilian Salaries</b>	<b>196.68</b>			<b>13,177,224</b>	<b>6,764,857</b>	<b>6,412,367</b>
Civilian Benefits - Full-Time Salaries . . . . .			32.17%	4,239,113	2,176,254	2,062,859
<b>Total Detachment Civilian Salaries &amp; Benefits</b>				<b>17,416,337</b>	<b>8,941,111</b>	<b>8,475,226</b>
<b>Support Costs - Salaries and Benefits</b>	<b>Note 2</b>					
Communication Operators . . . . .			6,832	13,400,831	7,113,342	6,287,490
Prisoner Guards . . . . .			2,016	3,954,344	2,099,019	1,855,325
Operational Support . . . . .			5,154	10,109,468	5,366,242	4,743,226
RHQ Municipal Support . . . . .			2,720	5,335,226	2,832,010	2,503,216
Telephone Support . . . . .			119	233,416	123,900	109,516
Office Automation Support . . . . .			673	1,320,076	700,714	619,362
Mobile and Portable Radio Support . . . . .			312	614,793	326,293	288,500
<b>Total Support Staff Salaries and Benefits Costs</b>				<b>34,968,154</b>	<b>18,561,519</b>	<b>16,406,634</b>
<b>Total Salaries &amp; Benefits</b>				<b>346,923,815</b>	<b>185,558,055</b>	<b>161,365,761</b>
<b>Other Direct Operating Expenses</b>	<b>Note 2</b>					
Communication Centre . . . . .			178	349,143	185,330	163,813
Operational Support . . . . .			802	1,573,107	835,026	738,081
RHQ Municipal Support . . . . .			118	231,455	122,859	108,595
Telephone . . . . .			1,615	3,167,790	1,681,506	1,486,285
Mobile Radio Equipment Repairs & Maintenance			39	76,849	40,787	36,063
Office Automation - Uniform . . . . .			2,545	4,991,967	2,649,803	2,342,164
Office Automation - Civilian . . . . .			1,778	349,697	179,525	170,172
Vehicle Usage . . . . .			8,750	17,162,950	9,110,325	8,052,625
Detachment Supplies & Equipment . . . . .			456	894,435	474,778	419,657
Uniform & Equipment . . . . .			2,178	4,291,727	2,277,774	2,013,953
Uniform & Equipment - Court Officer . . . . .			920	18,225	9,356	8,869
<b>Total Other Direct Operating Expenses</b>				<b>33,107,345</b>	<b>17,567,069</b>	<b>15,540,276</b>
<b>Total 2022 Municipal Base Services and Calls for Service Cost</b>				<b>\$ 380,031,161</b>	<b>\$ 203,125,124</b>	<b>\$ 176,906,037</b>
<b>Total OPP-Policed Municipal Properties</b>					<b>1,180,469</b>	
<b>Base Services Cost per Property</b>					<b>\$ 172.07</b>	

## OPP 2022 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2022 to December 31, 2022

### Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2017 through 2020. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 91.56 FTEs with a cost of \$16,000,469 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2022 salaries incorporate the 2022 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.85%, civilian staff - 1.0%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2021-22). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 51.3% Base Services : 48.7% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2021 Municipal Policing Cost-Recovery Formula.

## OPP 2022 Calls for Service Billing Summary

### Kawartha Lakes C

Estimated costs for the period January 1 to December 31, 2022

Calls for Service Billing Workgroups	Calls for Service Count					2022 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2022 Estimated Calls for Service Cost
	2017	2018	2019	2020	Four Year Average				
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	59	38	27	23	37	7.0	257	0.0148%	26,154
Drugs	12	10	16	13	13	55.1	703	0.0404%	71,424
Operational	2,534	2,787	2,564	2,739	2,656	3.7	9,827	0.5648%	999,105
Operational 2	832	915	1,041	652	860	1.3	1,118	0.0643%	113,664
Other Criminal Code Violation	148	143	135	97	131	7.7	1,007	0.0579%	102,356
Property Crime Violations	810	795	667	510	696	6.5	4,521	0.2598%	459,612
Statutes & Acts	385	315	377	382	365	3.4	1,240	0.0713%	126,083
Traffic	755	761	869	679	766	3.5	2,681	0.1541%	272,570
Violent Criminal Code	365	366	366	295	348	16.1	5,603	0.3220%	569,621
<b>Total</b>	<b>5,900</b>	<b>6,130</b>	<b>6,062</b>	<b>5,390</b>	<b>5,871</b>		<b>26,956</b>	<b>1.5492%</b>	<b>\$2,740,589</b>
<b>Provincial Totals</b>	Note 4	<b>377,853</b>	<b>398,860</b>	<b>439,328</b>	<b>360,967</b>	<b>394,252</b>	<b>1,740,049</b>	<b>100.0%</b>	<b>\$176,906,037</b>

### Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for both amalgamations (post 2018) and dissolutions

This page intentionally left blank

**OPP 2022 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2017 to 2020**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
<b>Grand Total</b>	<b>5,900</b>	<b>6,130</b>	<b>6,062</b>	<b>5,390</b>	<b>5,870.50</b>
Drug Possession	59	38	27	23	36.75
DRUG Operation - Master Code	0	0	1	0	0.25
Drug Related Occurrence	20	15	14	13	15.50
Poss of illicit over 30g dried cannabis (or equiv) adult	0	0	1	0	0.25
Possession - Cannabis	27	15	0	0	10.50
Possession - Cocaine	4	3	7	3	4.25
Possession - Heroin	0	0	2	1	0.75
Possession - Methamphetamine (Crystal Meth)	1	0	0	1	0.50
Possession – Opioid (other than heroin)	0	0	2	2	1.00
Possession - Other Controlled Drugs and Substances Act	7	5	0	3	3.75
Drugs	12	10	16	13	12.75
Cultivate/Propagate/Harvest cannabis - youth or organization	0	0	1	0	0.25
Cultivate/Propagate/Harvest cannabis by adult	0	0	1	0	0.25
Drug Operation - Residential Grow Indoor	0	1	1	0	0.50
Drug Operation - Residential Grow Outdoor	0	0	1	0	0.25
Drug Operation - Rural Grow	1	1	0	0	0.50
Other Cannabis Act	0	1	1	0	0.50
Poss/Prod/Sell/Dis/Imp for use in Prod/Dist illicit cannabis	0	0	1	0	0.25
Possession of cannabis for purpose of distributing	0	0	1	5	1.50
Production - Cannabis (Marihuana) (Cultivation)	3	0	0	0	0.75
Production - Methamphetamines (Crystal Meth)	0	2	0	0	0.50
Trafficking - Cannabis	2	2	0	0	1.00
Trafficking - Cocaine	3	1	6	4	3.50
Trafficking - Heroin	0	0	1	1	0.50
Trafficking – Opioid (other than heroin)	0	1	2	1	1.00
Trafficking - Other Controlled Drugs and Substances Act	3	1	0	2	1.50
Operational	2,534	2,787	2,564	2,739	2,656.00
Accident - non-MVC - Commercial	1	2	1	0	1.00
Accident - non-MVC - Construction Site	1	1	0	0	0.50
Accident - non-MVC - Industrial	1	1	0	0	0.50
Accident - non-MVC - Master Code	1	0	0	5	1.50
Accident - Non-MVC - Others	0	1	1	1	0.75
Accident - non-MVC - Public Property	0	0	1	0	0.25
Accident - non-MVC - Residential	1	1	1	1	1.00
Alarm - Holdup	1	1	0	0	0.50
Alarm - Master Code	8	8	3	0	4.75
Alarm - Others	65	52	19	0	34.00
Animal - Bear Complaint	16	15	8	6	11.25
Animal - Bite	9	7	9	5	7.50
Animal - Dog Owners Liability Act	11	8	8	11	9.50
Animal - Injured	19	33	39	48	34.75
Animal - Left in Vehicle	11	13	8	1	8.25
Animal - Master Code	2	2	3	1	2.00
Animal - Other	65	74	53	15	51.75

**OPP 2022 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2017 to 2020**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Animal - Rabid	6	16	4	2	7.00
Animal - Stray	39	28	44	63	43.50
Assist Fire Department	18	24	12	14	17.00
Assist Public	687	849	720	779	758.75
By-Law - Master Code	0	0	1	2	0.75
Compassionate Message	2	2	1	0	1.25
Distressed / Overdue Motorist	3	2	4	6	3.75
Dogs By-Law	1	5	5	6	4.25
Domestic Disturbance	273	349	362	329	328.25
False Alarm - Warning Issued	0	0	1	0	0.25
False Fire Alarm - Building	0	3	2	0	1.25
Family Dispute	186	183	176	209	188.50
Fire - Building	8	24	28	33	23.25
Fire - Master Code	0	1	1	0	0.50
Fire - Other	11	15	5	6	9.25
Fire - Vehicle	16	18	15	16	16.25
Fire Alarm - Master Code	2	0	0	0	0.50
Firearms (Discharge) By-Law	4	4	5	4	4.25
Fireworks By-Law	0	2	0	3	1.25
Found - Bicycles	5	4	3	0	3.00
Found - Computer, parts & accessories	1	1	0	0	0.50
Found - Gun	1	0	0	1	0.50
Found - Household Property	3	3	8	1	3.75
Found - Jewellery	0	1	0	0	0.25
Found - License Plate	0	2	2	0	1.00
Found - Machinery & Tools	0	0	1	0	0.25
Found - Others	18	19	14	1	13.00
Found - Personal Accessories	20	20	11	4	13.75
Found - Photographic Equipment	0	0	1	0	0.25
Found - Radio, TV, Sound-Reprod. Equip.	1	2	0	0	0.75
Found - Sporting Goods, Hobby Equip.	5	6	2	0	3.25
Found - Vehicle Accessories	0	0	1	0	0.25
Found Property - Master Code	12	19	31	58	30.00
Homeless Person	0	0	1	0	0.25
Insecure Condition - Building	4	5	6	2	4.25
Insecure Condition - Master Code	0	0	2	6	2.00
Insecure Condition - Others	1	0	1	0	0.50
Insecure Condition - Vehicle	0	0	1	0	0.25
Loitering By-Law	0	0	0	1	0.25
Lost - Computer, parts & accessories	1	0	0	0	0.25
Lost - Gun	0	0	1	0	0.25
Lost - Household Property	0	3	0	2	1.25
Lost - Jewellery	1	1	2	0	1.00
Lost - License Plate	5	9	5	3	5.50
Lost - Others	11	9	7	2	7.25

**OPP 2022 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2017 to 2020**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Lost - Personal Accessories	21	22	12	0	13.75
Lost - Photographic Equipment	0	0	1	0	0.25
Lost - Radio, TV, Sound-Reprod. Equip.	1	0	1	1	0.75
Lost - Sporting Goods, Hobby Equip.	1	0	0	0	0.25
Lost - Vehicle Accessories	0	5	0	0	1.25
Lost Property - Master Code	9	16	15	24	16.00
Medical Assistance - Master Code	0	1	0	1	0.50
Medical Assistance - Other	7	4	9	0	5.00
Missing Person - Master Code	3	0	1	1	1.25
Missing Person 12 & older	25	19	19	13	19.00
Missing Person Located 12 & older	21	21	18	9	17.25
Missing Person Located Under 12	2	2	1	2	1.75
Missing Person under 12	3	5	4	4	4.00
Neighbour Dispute	199	193	198	269	214.75
Noise By-Law	6	11	8	2	6.75
Noise Complaint - Animal	11	11	15	10	11.75
Noise Complaint - Business	2	4	3	0	2.25
Noise Complaint - Master Code	10	9	32	197	62.00
Noise Complaint - Others	26	27	26	11	22.50
Noise Complaint - Residence	138	99	70	8	78.75
Noise Complaint - Vehicle	7	9	8	1	6.25
Other Municipal By-Laws	22	32	41	27	30.50
Overdose/Suspected Overdose	0	0	0	0	-
Phone - Master Code	3	3	1	0	1.75
Phone - Nuisance - No Charges Laid	16	8	11	6	10.25
Phone - Obscene - No Charges Laid	0	1	2	1	1.00
Phone - Other - No Charges Laid	19	12	7	1	9.75
Phone - Text-related incident	2	0	0	1	0.75
Phone - Threatening - No Charges Laid	0	2	1	1	1.00
Protest - Demonstration	0	0	1	0	0.25
Smoking By-Law	1	0	0	0	0.25
Sudden Death - Accidental	1	0	2	2	1.25
Sudden Death - Drowning	1	0	0	2	0.75
Sudden Death - Master Code	2	0	0	0	0.50
Sudden Death - Natural Causes	41	61	67	60	57.25
Sudden Death - Others	11	14	17	21	15.75
Sudden Death - Suicide	4	8	7	3	5.50
Suspicious Package	3	1	1	0	1.25
Suspicious Person	131	127	118	146	130.50
Suspicious Substance / Odour	0	1	1	0	0.50
Suspicious vehicle	105	94	111	158	117.00
Traffic By-Law	6	3	3	6	4.50
Trouble with Youth	56	47	28	28	39.75
Unwanted Persons	50	52	50	69	55.25
Vehicle Recovered - All Terrain Vehicles	1	0	0	0	0.25

**OPP 2022 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2017 to 2020**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Vehicle Recovered - Automobile	8	9	5	4	6.50
Vehicle Recovered - Master Code	0	0	1	0	0.25
Vehicle Recovered - Motorcycles	0	1	0	0	0.25
Vehicle Recovered - Other	0	1	3	0	1.00
Vehicle Recovered - Snow Vehicles	0	0	1	0	0.25
Vehicle Recovered - Trucks	2	4	1	2	2.25
Overdose/Suspected Overdose -Opioid Related	0	0	3	1	1.00
Operational 2	832	915	1,041	652	860.00
911 call - Dropped Cell	9	44	180	87	80.00
911 call / 911 hang up	321	338	319	109	271.75
911 hang up - Pocket Dial	23	42	112	2	44.75
False Alarm - Accidental Trip	67	80	43	0	47.50
False Alarm - Cancelled	62	57	34	0	38.25
False Alarm - Malfunction	107	94	35	0	59.00
False Alarm - Others	107	121	171	240	159.75
False Holdup Alarm - Accidental Trip	2	3	10	14	7.25
False Holdup Alarm - Malfunction	1	2	1	0	1.00
Keep the Peace	133	134	136	200	150.75
Other Criminal Code Violations	148	143	135	97	130.75
Animals - Cruelty	0	1	0	2	0.75
Animals - Kill or injure	1	0	1	0	0.50
Animals - Others	0	0	1	2	0.75
Animals - Unnecessary suffering	0	0	1	0	0.25
Attempts, Conspiracies, Accessories	0	1	0	0	0.25
Bail Violations - Appearance Notice	1	0	0	0	0.25
Bail Violations - Fail To Comply	43	34	40	28	36.25
Bail Violations - Master Code	1	0	1	2	1.00
Bail Violations - Others	7	1	3	0	2.75
Bail Violations - Promise To Appear	0	0	1	0	0.25
Bail Violations - Recognizance	5	3	8	4	5.00
Breach of Probation	31	31	20	12	23.50
Breach of Probation - In relation to children	0	1	1	0	0.50
Child Pornography - Making or distributing	2	3	1	0	1.50
Child Pornography - Master Code	1	0	1	0	0.50
Child Pornography - Other	0	0	0	1	0.25
Child Pornography - Possess child pornography	1	0	1	0	0.50
Common nuisance	0	1	0	0	0.25
Contraband Tobacco	2	1	0	0	0.75
Counterfeit Money - Others	0	2	0	0	0.50
Disobey court order / Misconduct executing process	1	3	0	1	1.25
Disturb the Peace	15	14	20	14	15.75
Fail to Attend Court	0	0	1	0	0.25
Indecent acts - exposure to person under 14	0	0	1	0	0.25
Indecent acts - Master Code	1	0	0	1	0.50
Indecent acts - Other	2	6	6	3	4.25

**OPP 2022 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2017 to 2020**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Indecently interfere with dead body	0	0	1	0	0.25
Obstruct Justice / Fabricate Evidence	0	0	1	0	0.25
Obstruct Public Peace Officer	0	3	1	2	1.50
Offensive Weapons - Careless use of firearms	3	2	3	0	2.00
Offensive Weapons - Carry concealed	1	2	0	0	0.75
Offensive Weapons - Fail to Report Losing/Finding Firearm	1	0	0	0	0.25
Offensive Weapons - In Vehicle	1	0	1	1	0.75
Offensive Weapons - Other Offensive Weapons	1	7	2	1	2.75
Offensive Weapons - Other Weapons Offences	5	10	2	2	4.75
Offensive Weapons - Possession of Weapons	8	8	5	4	6.25
Offensive Weapons - Prohibited	1	1	0	1	0.75
Offensive Weapons - Restricted	0	0	0	1	0.25
Possess Firearm while prohibited	0	1	1	2	1.00
Possession Of Counterfeit Money	0	0	0	2	0.50
Prostitution - Communicate to provide sexual services	0	0	1	0	0.25
Public Mischief - mislead peace officer	1	2	0	4	1.75
Public Morals	1	1	0	0	0.50
Sureties to keep the peace - Sec 810(1)	0	0	1	0	0.25
Trespass at Night	7	2	6	1	4.00
Utter Threats to damage property	2	1	0	2	1.25
Utter Threats to injure animal	1	0	0	0	0.25
Utter Threats to Property / Animals	1	1	2	1	1.25
All Other Criminal Code (includes Part XII.1 CC)	0	0	0	3	0.75
<b>Property Crime Violations</b>	<b>810</b>	<b>795</b>	<b>667</b>	<b>510</b>	<b>695.50</b>
Arson - Building	0	1	2	2	1.25
Arson - Others	0	1	0	0	0.25
Breach of Trust (fraud-corruption)	0	1	0	0	0.25
Break & Enter	127	107	86	58	94.50
Break & Enter - Firearms	0	2	1	0	0.75
False Pretence - Other	0	0	1	1	0.50
Fraud - Account closed	0	0	0	1	0.25
Fraud - False Pretence Over \$5,000	2	0	0	2	1.00
Fraud - False Pretence Under \$5,000	4	3	7	2	4.00
Fraud - Forgery & Uttering	2	4	6	1	3.25
Fraud - Fraud through mails	1	0	3	0	1.00
Fraud - Master Code	6	3	5	9	5.75
Fraud - Money/property/security Over \$5,000	15	11	13	7	11.50
Fraud - Money/property/security Under \$5,000	48	59	55	35	49.25
Fraud - Other	53	40	46	40	44.75
Fraud - Steal/Forge/Poss./Use Credit Card	10	7	5	16	9.50
Fraud - Transportation	0	0	2	0	0.50
Fraud - Welfare benefits	0	1	0	1	0.50
Identity Fraud	1	3	5	2	2.75
Identity Theft	0	2	0	0	0.50
Interfere with lawful use, enjoyment of property	10	10	9	11	10.00

**OPP 2022 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2017 to 2020**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Mischief - Master Code	137	138	109	106	122.50
Mischief Graffiti - Gang Related	1	0	0	1	0.50
Mischief Graffiti - Non-Gang Related	5	3	0	1	2.25
Mischief Relating to War Memorials	1	0	0	0	0.25
Mischief with Data	1	0	0	0	0.25
Personation with Intent (fraud)	9	3	4	1	4.25
Possession of Stolen Goods over \$5,000	3	2	3	5	3.25
Possession of Stolen Goods under \$5,000	6	9	4	1	5.00
Property Damage	7	17	17	12	13.25
Theft from Motor Vehicles Over \$5,000	0	5	1	0	1.50
Theft from Motor Vehicles Under \$5,000	56	54	50	20	45.00
Theft of - All Terrain Vehicles	5	6	2	3	4.00
Theft of - Automobile	7	6	7	5	6.25
Theft of - Construction Vehicles	2	1	0	0	0.75
Theft of - Farm Vehicles	0	1	1	2	1.00
Theft of - Motorcycles	3	6	3	1	3.25
Theft of - Other Motor Vehicles	2	3	1	4	2.50
Theft of - Snow Vehicles	1	2	4	2	2.25
Theft of - Trucks	2	9	3	6	5.00
Theft of Motor Vehicle	14	14	7	12	11.75
Theft Over \$,5000 - Construction Site	1	0	0	0	0.25
Theft Over \$5,000 - Boat (Vessel)	5	1	2	1	2.25
Theft Over \$5,000 - Boat Motor	1	0	1	1	0.75
Theft Over \$5,000 - Building	0	0	1	0	0.25
Theft Over \$5,000 - Farm Equipment	0	1	1	0	0.50
Theft Over \$5,000 - Mail	0	2	0	2	1.00
Theft Over \$5,000 - Master Code	1	2	1	3	1.75
Theft Over \$5,000 - Other Theft	14	8	5	6	8.25
Theft Over \$5,000 - Persons	0	0	2	1	0.75
Theft Over \$5,000 - Trailers	4	2	3	4	3.25
Theft Under \$5,000 - Bicycles	4	4	3	2	3.25
Theft Under \$5,000 - Boat (Vessel)	9	7	4	0	5.00
Theft Under \$5,000 - Boat Motor	6	9	8	3	6.50
Theft Under \$5,000 - Building	7	3	1	4	3.75
Theft Under \$5,000 - Construction Site	2	3	2	0	1.75
Theft Under \$5,000 - Farm Agricultural Produce	0	1	0	0	0.25
Theft Under \$5,000 - Farm Equipment	2	2	0	1	1.25
Theft Under \$5,000 - Gasoline Drive-off	56	40	54	26	44.00
Theft Under \$5,000 - Master Code	15	20	12	14	15.25
Theft Under \$5,000 - Mine Equipment/Property	0	0	0	1	0.25
Theft Under \$5,000 - Other Theft	121	126	77	56	95.00
Theft Under \$5,000 - Persons	0	4	3	1	2.00
Theft Under \$5,000 - Trailers	12	7	5	2	6.50
Theft Under \$5,000 Shoplifting	7	18	16	10	12.75
Trafficking in Stolen Goods over \$5,000	0	0	0	1	0.25

**OPP 2022 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2017 to 2020**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Unlawful in a dwelling house	2	1	3	1	1.75
Willful act / Omission likely to cause mischief	0	0	1	0	0.25
<b>Statutes &amp; Acts</b>	<b>385</b>	<b>315</b>	<b>377</b>	<b>382</b>	<b>364.75</b>
Custody Dispute	4	2	2	0	2.00
Family Law Act - Other	0	1	0	0	0.25
Landlord / Tenant	77	61	72	102	78.00
Mental Health Act	74	70	96	60	75.00
Mental Health Act - Attempt Suicide	22	15	20	13	17.50
Mental Health Act - No contact with Police	8	3	1	8	5.00
Mental Health Act - Placed on Form	25	31	41	19	29.00
Mental Health Act - Threat of Suicide	55	40	36	39	42.50
Mental Health Act - Voluntary Transport	34	26	32	46	34.50
Trespass To Property Act	86	66	77	90	79.75
Mental Health Act - Apprehension	0	0	0	5	1.25
<b>Traffic</b>	<b>755</b>	<b>761</b>	<b>869</b>	<b>679</b>	<b>766.00</b>
MVC - Fatal (Motor Vehicle Collision)	4	3	4	0	2.75
MVC - Others (Motor Vehicle Collision)	9	2	8	4	5.75
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	4	1	4	4	3.25
MVC - Personal Injury (Motor Vehicle Collision)	92	70	106	89	89.25
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	38	53	45	36	43.00
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	187	247	214	132	195.00
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	408	383	482	409	420.50
MVC (Motor Vehicle Collision) - Master Code	12	2	6	5	6.25
Road Rage	1	0	0	0	0.25
<b>Violent Criminal Code</b>	<b>365</b>	<b>366</b>	<b>366</b>	<b>295</b>	<b>348.00</b>
Abandon Child	1	0	0	0	0.25
Aggravated Assault - Level 3	1	1	0	0	0.50
Aggravated Sexual Assault	1	0	0	0	0.25
Assault - Level 1	139	141	158	105	135.75
Assault Peace Officer	4	3	1	3	2.75
Assault With Weapon or Causing Bodily Harm - Level 2	16	26	26	31	24.75
Attempted Murder	0	1	0	1	0.50
Bestiality - Commit/Compel/Incite Person	0	0	0	1	0.25
Corrupting morals of a child	0	0	0	1	0.25
Counseling Suicide	0	0	1	0	0.25
Criminal Harassment	61	58	52	26	49.25
Criminal Harassment - Offender Unknown	0	0	1	0	0.25
Explosives - Master Code	1	0	0	0	0.25
Extortion	2	4	0	0	1.50
Forcible confinement	4	1	6	1	3.00
Hostage Taking	0	0	0	1	0.25
Indecent / Harassing Communications	8	11	11	19	12.25
Invitation to Sexual Touching	2	1	1	0	1.00
Mischief - Cause Danger to Life	2	1	0	1	1.00
Murder 1st Degree	1	1	0	0	0.50

**OPP 2022 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2017 to 2020**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Murder 2nd Degree	2	1	0	3	1.50
Non-Consensual Distribution of Intimate Images	0	2	4	1	1.75
Pointing a Firearm	0	1	0	0	0.25
Robbery - Master Code	0	0	0	1	0.25
Robbery - Other	0	3	0	2	1.25
Robbery - With Threat of Violence	0	1	0	3	1.00
Sexual Assault	27	26	23	27	25.75
Sexual Assault With a Weapon	0	1	1	0	0.50
Sexual Exploitation	1	0	0	0	0.25
Sexual Interference	4	4	5	5	4.50
Using firearm (or imitation) in commission of offence	5	1	0	1	1.75
Utter Threats - Master Code	5	8	2	3	4.50
Utter Threats to Person	77	69	72	58	69.00
Utter Threats to Person - Government Employee	1	0	0	0	0.25
Voyeurism	0	0	1	0	0.25
Other Violatons Against the Person	0	0	1	0	0.25
Abduction Under 16 - Family	0	0	0	1	0.25

**OPP 2020 Reconciled Year-End Summary**  
**Kawartha Lakes C**  
**Reconciled cost for the period January 1 to December 31, 2020**

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	28,005		
	Commercial and Industrial	1,026		
	Total Properties	<u>29,031</u>	184.61	5,359,425
<b>Calls for Service</b>				
	Total all municipalities	164,063,561		
	Municipal portion	1.6924%	95.64	2,776,663
<b>Overtime</b>			7.84	227,739
<b>Prisoner Transportation</b>	(per property cost)		1.26	36,579
<b>Accommodation/Cleaning Services</b>	(per property cost)		<u>4.84</u>	<u>140,510</u>
<b>Total 2020 Reconciled Costs</b>			<u><u>294.20</u></u>	<u><u>8,540,916</u></u>
<b>2020 Billed Amount</b>				<u><u>8,468,047</u></u>
<b>2020 Year-End-Adjustment</b>				<u><u>72,869</u></u>

**Note**

The Year-End Adjustment above is included as an adjustment on the 2022 Billing Statement. This amount is incorporated into the monthly invoice amount for 2022.

This page intentionally left blank